

# St Johns County, Florida, Board of County Commissioners (St Johns County)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

St. Augustine, FL	
Square Miles	35
Population	53,519
Population Ranking out of 465 UZAs	434
Other UZAs Served	

### Service Area Statistics

Square Miles	600
Population	149,300

### Service Consumption

Annual Passenger Miles	851,054
Annual Unlinked Trips	121,157
Average Weekday Unlinked Trips	419
Average Saturday Unlinked Trips	288
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	468,341
Annual Vehicle Revenue Hours	24,462
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	45
Base Period Requirement	6

## Financial Information

Fare Revenues Earned \$101,982

### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$130,573
Local Funds	( 35%)	279,211
State Funds	( 23%)	187,409
Federal Assistance	( 26%)	211,697
Other Funds	( 0%)	0

**Total Operating Funds Expended \$808,890**

### Sources of Capital Funds Expended

Local funds	( 4%)	\$100,000
State Funds	( 9%)	240,610
Federal Assistance	( 83%)	2,225,112
Other Funds	( 4%)	100,000

**Total Capital Funds Expended \$2,665,722**

## Summary of Operating Expenses

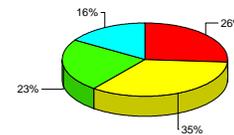
Salary, Wages and Benefits	\$46,800
Materials and Supplies	0
Purchased Transportation	762,089
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$808,889</b>

Reconciling Cash Expenditures \$0

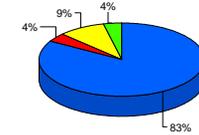
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$392,742	\$3,304	\$9,200	\$0	\$405,246
Demand Response	0	5	\$573,953	\$9,000	\$1,674,667	\$2,856	\$2,260,476
<b>Total</b>	<b>0</b>	<b>11</b>	<b>\$966,695</b>	<b>\$12,304</b>	<b>\$1,683,867</b>	<b>\$2,856</b>	<b>\$2,665,722</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$597,966	\$44,950	\$405,246	737,402	380,664	105,068	17,519	0.0	9	2.1	6	1.00	50%
Demand Response	\$210,923	\$57,032	\$2,260,476	113,652	87,677	16,089	6,943	N/A	36	0.0	5	N/A	620%

## Performance Measures

### Service Efficiency

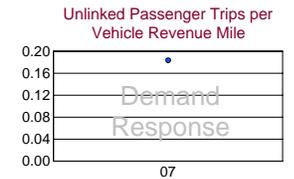
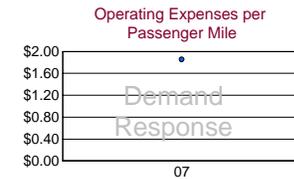
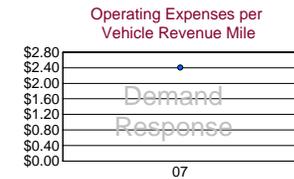
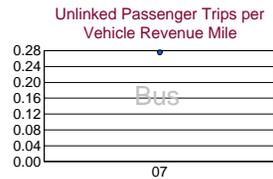
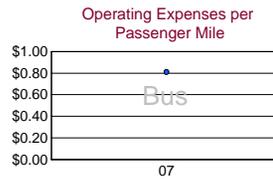
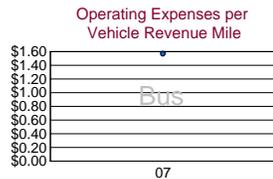
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$1.57	\$34.13
Demand Response	\$2.41	\$30.38

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$5.69
Demand Response	\$1.86	\$13.11

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.28	6.00
Demand Response	0.18	2.32



Note: First year reporting

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<sup>1</sup> Excludes data for purchased transportation reported separately