

Clayton County Board of Commissioners (CTRAN)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	263,900

Service Consumption

Annual Passenger Miles	15,614,388
Annual Unlinked Trips	1,779,022
Average Weekday Unlinked Trips	5,819
Average Saturday Unlinked Trips	3,389
Average Sunday Unlinked Trips	2,229

Service Supplied

Annual Vehicle Revenue Miles	1,363,849
Annual Vehicle Revenue Hours	98,800
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	32
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$1,781,044

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$1,781,044
Local Funds	(60%)	3,951,431
State Funds	(0%)	0
Federal Assistance	(13%)	863,845
Other Funds	(0%)	0

Total Operating Funds Expended \$6,596,320

Sources of Capital Funds Expended

Local funds	(28%)	\$45,211
State Funds	(8%)	12,722
Federal Assistance	(64%)	101,774
Other Funds	(0%)	0

Total Capital Funds Expended \$159,707

Summary of Operating Expenses

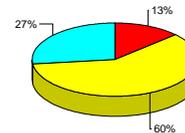
Salary, Wages and Benefits	\$157,839
Materials and Supplies	778,732
Purchased Transportation	5,538,619
Other Operating Expenses	121,130
Total Operating Expenses	\$6,596,320

Reconciling Cash Expenditures \$0

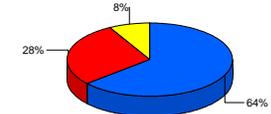
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$159,707	\$0	\$159,707
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	0	23	\$0	\$0	\$159,707	\$0	\$159,707

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,630,840	\$1,717,546	\$159,707	15,470,986	1,141,279	1,757,856	84,243	0.0	24	5.5	18	1.20	33%
Demand Response	\$965,480	\$63,498	\$0	143,402	222,570	21,166	14,557	N/A	8	4.9	5	N/A	60%

Performance Measures

Service Efficiency

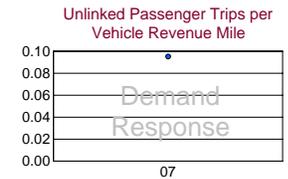
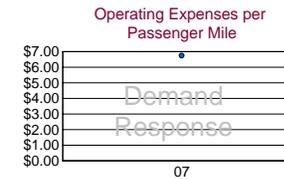
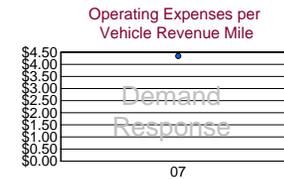
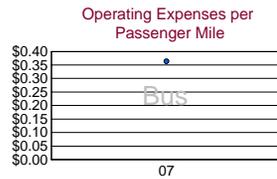
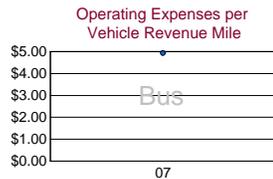
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.93	\$66.84
Demand Response	\$4.34	\$66.32

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.36	\$3.20
Demand Response	\$6.73	\$45.61

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.54	20.87
Demand Response	0.10	1.45



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately