

# Lake County Board of County Commissioners (LCBOCC)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Leesburg-Eustis, FL	
Square Miles	71
Population	97,497
Population Ranking out of 465 UZAs	270
Other UZAs Served	445

### Service Area Statistics

Square Miles	71
Population	97,497

### Service Consumption

Annual Passenger Miles	1,952,995
Annual Unlinked Trips	262,124
Average Weekday Unlinked Trips	1,223
Average Saturday Unlinked Trips	64
Average Sunday Unlinked Trips	8

### Service Supplied

Annual Vehicle Revenue Miles	2,051,435
Annual Vehicle Revenue Hours	133,785
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	77
Base Period Requirement	5

## Financial Information

Fare Revenues Earned \$95,025

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 2%)	\$95,025
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 6%)	300,858
Other Funds	( 92%)	4,657,729
<b>Total Operating Funds Expended</b>		<b>\$5,053,612</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 90%)	1,619,426
Other Funds	( 10%)	186,921
<b>Total Capital Funds Expended</b>		<b>\$1,806,347</b>

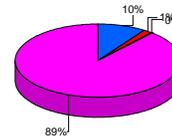
## Summary of Operating Expenses

Salary, Wages and Benefits	\$164,769
Materials and Supplies	691,773
Purchased Transportation	4,165,088
Other Operating Expenses	31,982
<b>Total Operating Expenses</b>	<b>\$5,053,612</b>
Reconciling Cash Expenditures	\$0

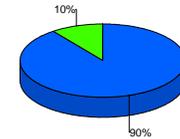
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	5	\$1,231,500	\$0	\$0	\$0	\$1,231,500
Demand Response	0	65	\$574,847	\$0	\$0	\$0	\$574,847
<b>Total</b>	<b>0</b>	<b>70</b>	<b>\$1,806,347</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,806,347</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

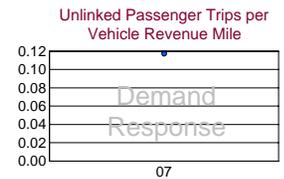
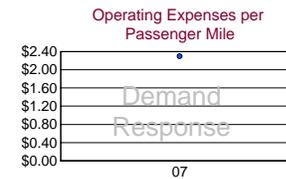
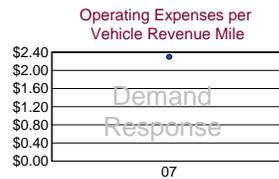
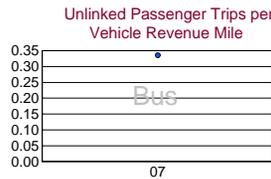
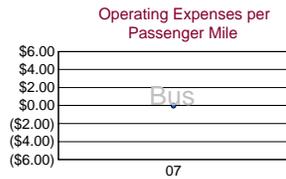
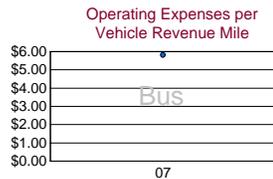


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Tri <sup>1</sup>	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$572,209	\$5,609	\$1,231,500	0	98,440	33,028	6,164	0.0	6	1.0	5	1.00	20%
Demand Response	\$4,481,403	\$89,416	\$574,847	1,952,995	1,952,995	229,096	127,621	N/A	71	4.8	65	N/A	9%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Service Efficiency Operating Expense   Vehicle Revenue Hc	Cost Effectiveness Operating Expense   Passenger Mi	Cost Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.81	\$92.83	\$0.00	\$17.32	0.34	5.36
Demand Response	\$2.29	\$35.11	\$2.29	\$19.56	0.12	1.80



Note: First year reporting

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1 Excludes data for purchased transportation reported separately