

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202, 219

**Service Area Statistics**

Square Miles	4,750
Population	1,447,856

**Service Consumption**

Annual Passenger Miles	5,675,835
Annual Unlinked Trips	225,131
Average Weekday Unlinked Trips	1,003
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	433,657
Annual Vehicle Revenue Hours	16,072
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	24
Base Period Requirement	0

**Financial Information**

**Fare Revenues Earned** \$860,158

**Sources of Operating Funds Expended**

Fare Revenues	( 18%)	\$889,192
Local Funds	( 28%)	1,442,035
State Funds	( 21%)	1,080,627
Federal Assistance	( 33%)	1,665,109
Other Funds	( 0%)	3,827
<b>Total Operating Funds Expended</b>		<b>\$5,080,790</b>

**Sources of Capital Funds Expended**

Local funds	( 10%)	\$276,710
State Funds	( 1%)	19,355
Federal Assistance	( 89%)	2,374,362
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,670,427</b>

**Summary of Operating Expenses**

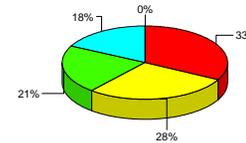
Salary, Wages and Benefits	\$803,388
Materials and Supplies	2,239,304
Purchased Transportation	1,930,580
Other Operating Expenses	107,518
<b>Total Operating Expenses</b>	<b>\$5,080,790</b>

Purchased Transportation Reported Separately	\$634,458
Reconciling Cash Expenditures	\$0

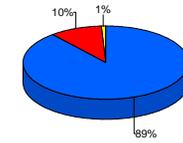
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	5	\$757,460	\$1,912,967	\$0	\$0	\$2,670,427
Vanpool	17	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>17</b>	<b>5</b>	<b>\$757,460</b>	<b>\$1,912,967</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,670,427</b>

**Sources of Operating Funds Expended**



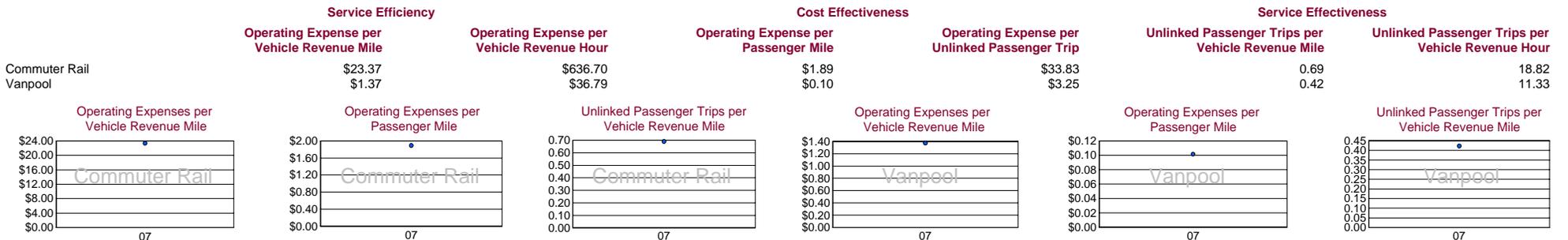
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$3,654,665	\$411,942	\$2,670,427	1,932,945	156,415	108,035	5,740	62.8	7	40.0	5	0	40%
Vanpool	\$380,118	\$365,433	\$0	3,742,890	277,242	117,096	10,332	N/A	17	2.9	17	N/A	0%

**Performance Measures**



Note: First year reporting

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<sup>1</sup> Excludes data for purchased transportation reported separately