

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Appleton, WI	
Square Miles	73
Population	187,683
Population Ranking out of 465 UZAs	166
Other UZAs Served	

Service Area Statistics

Square Miles	1,399
Population	252,477

Service Consumption

Annual Passenger Miles	6,035,930
Annual Unlinked Trips	1,181,115
Average Weekday Unlinked Trips	4,186
Average Saturday Unlinked Trips	1,858
Average Sunday Unlinked Trips	7

Service Supplied

Annual Vehicle Revenue Miles	1,816,987
Annual Vehicle Revenue Hours	118,300
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	99
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$1,080,486

Sources of Operating Funds Expended	
Fare Revenues (16%)	\$1,080,486
Local Funds (23%)	1,572,546
State Funds (26%)	1,791,214
Federal Assistance (33%)	2,244,365
Other Funds (1%)	83,669
Total Operating Funds Expended	\$6,772,280
Sources of Capital Funds Expended	
Local funds (20%)	\$3,155
State Funds (0%)	0
Federal Assistance (80%)	12,618
Other Funds (0%)	0
Total Capital Funds Expended	\$15,773

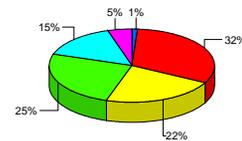
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,430,378
Materials and Supplies	568,680
Purchased Transportation	2,315,596
Other Operating Expenses	457,626
Total Operating Expenses	\$6,772,280
Reconciling Cash Expenditures	\$0

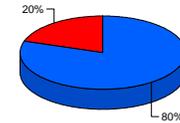
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	11	\$0	\$0	\$15,773	\$0	\$15,773
Demand Response	0	48	\$0	\$0	\$0	\$0	\$0
Total	18	59	\$0	\$0	\$15,773	\$0	\$15,773

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,815,779	\$677,421	\$15,773	5,175,231	1,019,340	1,041,164	64,769	0.0	41	5.2	29	2.55	41%
Demand Response	\$1,956,501	\$403,065	\$0	860,699	797,647	139,951	53,531	N/A	58	3.5	48	N/A	21%

Performance Measures

Service Efficiency

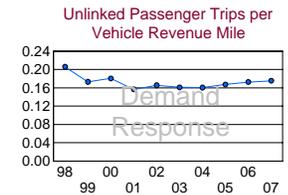
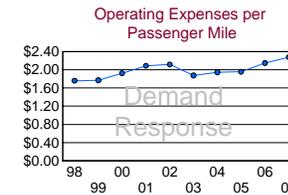
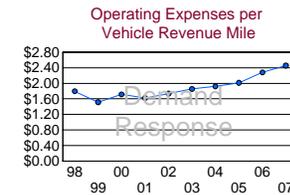
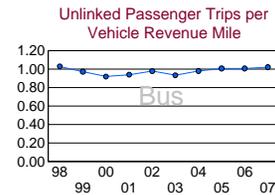
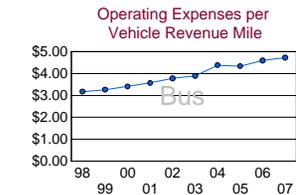
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.72	\$74.35
Demand Response	\$2.45	\$36.55

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93	\$4.63
Demand Response	\$2.27	\$13.98

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.02	16.08
Demand Response	0.18	2.61



¹ Excludes data for purchased transportation reported separately