

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Green Bay, WI	
Square Miles	82
Population	187,316
Population Ranking out of 465 UZAs	167
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	173,422

Service Consumption

Annual Passenger Miles	6,435,044
Annual Unlinked Trips	1,767,318
Average Weekday Unlinked Trips	6,472
Average Saturday Unlinked Trips	2,249
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,776,786
Annual Vehicle Revenue Hours	118,841
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	63
Base Period Requirement	18

Financial Information

Fare Revenues Earned	\$1,101,965
Sources of Operating Funds Expended	

Fare Revenues	(16%)	\$1,101,965
Local Funds	(21%)	1,510,179
State Funds	(24%)	1,727,245
Federal Assistance	(36%)	2,532,397
Other Funds	(3%)	226,814
Total Operating Funds Expended		\$7,098,600

Sources of Capital Funds Expended

Local funds	(20%)	\$15,671
State Funds	(0%)	0
Federal Assistance	(80%)	62,686
Other Funds	(0%)	0
Total Capital Funds Expended		\$78,357

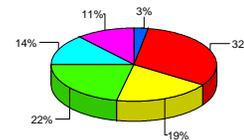
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,251,526
Materials and Supplies	878,014
Purchased Transportation	1,271,747
Other Operating Expenses	697,264
Total Operating Expenses	\$7,098,551
Reconciling Cash Expenditures	\$0

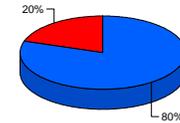
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ²	Facilities an Station	Othe	Tota
Bus	30	0	\$61,275	\$17,082	\$0	\$0	\$78,357
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
Total	30	28	\$61,275	\$17,082	\$0	\$0	\$78,357

Sources of Operating Funds Expended



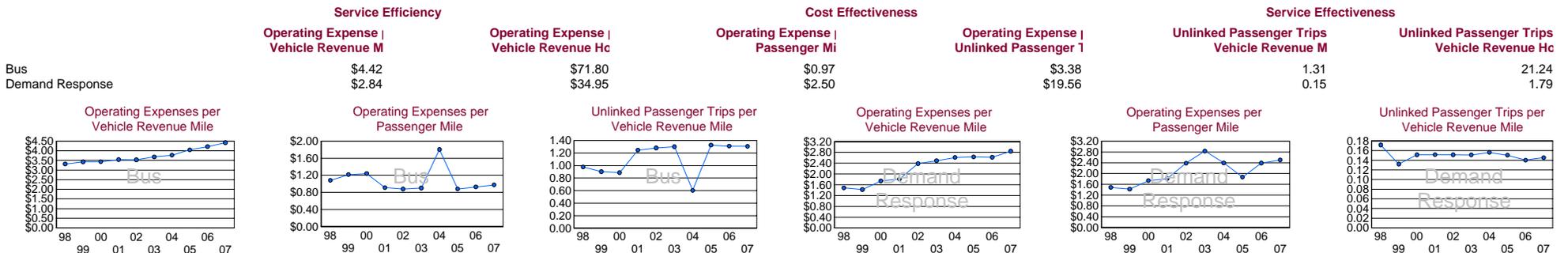
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Tri ²	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle ³ Age in Year	Vehicles Operated Maximum Serv	Peak t ⁴ Base Rat	Percen Spares
Bus	\$5,738,959	\$866,396	\$78,357	5,891,432	1,298,382	1,697,819	79,935	0.0	35	11.8	30	1.67	17%
Demand Response	\$1,359,592	\$235,569	\$0	543,612	478,404	69,499	38,906	N/A	28	0.0	28	N/A	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately