

Kenosha Transit (KT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kenosha, WI	
Square Miles	42
Population	110,942
Population Ranking out of 465 UZAs	247
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	91,500

Service Consumption

Annual Passenger Miles	6,309,764
Annual Unlinked Trips	1,740,038
Average Weekday Unlinked Trips	6,459
Average Saturday Unlinked Trips	1,732
Average Sunday Unlinked Trips	168

Service Supplied

Annual Vehicle Revenue Miles	1,201,734
Annual Vehicle Revenue Hours	82,132
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	68
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$585,846

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$585,846
Local Funds	(31%)	2,025,530
State Funds	(26%)	1,690,109
Federal Assistance	(33%)	2,127,489
Other Funds	(2%)	110,454
Total Operating Funds Expended		\$6,539,428

Sources of Capital Funds Expended

Local funds	(62%)	\$457,465
State Funds	(0%)	0
Federal Assistance	(38%)	284,164
Other Funds	(0%)	0
Total Capital Funds Expended		\$741,629

Summary of Operating Expenses

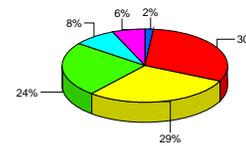
Salary, Wages and Benefits	\$4,541,256
Materials and Supplies	1,064,026
Purchased Transportation	184,321
Other Operating Expenses	749,825
Total Operating Expenses	\$6,539,428

Reconciling Cash Expenditures \$0

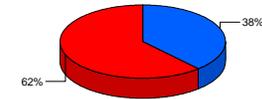
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	48	0	\$0	\$0	\$741,629	\$0	\$741,629
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Light Rail	3	0	\$0	\$0	\$0	\$0	\$0
Total	51	6	\$0	\$0	\$741,629	\$0	\$741,629

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Tri ¹	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic	Peak t ¹ Base Rate	Percen Spares
Bus	\$6,034,375	\$542,162	\$741,629	6,143,491	1,053,502	1,660,403	71,092	0.0	56	10.1	48	3.67	17%
Light Rail	\$319,401	\$15,661	\$0	70,309	19,837	62,643	2,808	1.9	5	56.0	3	1.00	67%
Demand Response	\$185,652	\$28,023	\$0	95,964	128,395	16,992	8,232	N/A	7	2.7	6	N/A	17%

Performance Measures

Service Efficiency

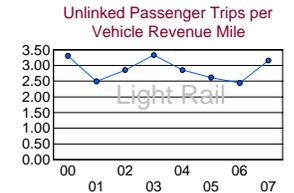
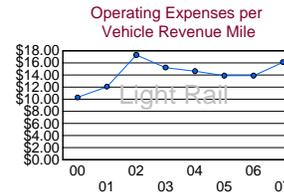
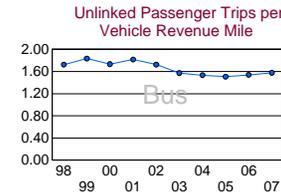
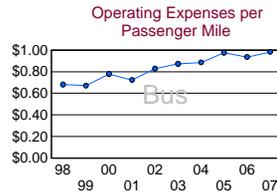
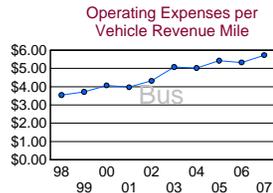
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$5.73	\$84.88
Light Rail	\$16.10	\$113.75
Demand Response	\$1.45	\$22.55

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$0.98	\$3.63
Light Rail	\$4.54	\$5.10
Demand Response	\$1.93	\$10.93

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.58	23.36
Light Rail	3.16	22.31
Demand Response	0.13	2.06



¹ Excludes data for purchased transportation reported separately