

LaCrosse Municipal Transit Utility (La Crosse MTU)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

La Crosse, WI-MN	
Square Miles	40
Population	89,966
Population Ranking out of 465 UZAs	292
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	65,000

Service Consumption

Annual Passenger Miles	7,722,298
Annual Unlinked Trips	2,330,348
Average Weekday Unlinked Trips	8,324
Average Saturday Unlinked Trips	2,538
Average Sunday Unlinked Trips	1,680

Service Supplied

Annual Vehicle Revenue Miles	2,515,678
Annual Vehicle Revenue Hours	191,596
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	19,478
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$1,354,088

Sources of Operating Funds Expended		
Fare Revenues	(26%)	\$1,354,088
Local Funds	(18%)	934,693
State Funds	(25%)	1,296,788
Federal Assistance	(31%)	1,654,676
Other Funds	(1%)	38,718
Total Operating Funds Expended		\$5,278,963
Sources of Capital Funds Expended		
Local funds	(21%)	\$404,994
State Funds	(0%)	0
Federal Assistance	(79%)	1,552,568
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,957,562

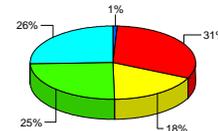
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,163,667
Materials and Supplies	694,398
Purchased Transportation	1,186,643
Other Operating Expenses	234,255
Total Operating Expenses	\$5,278,963
Reconciling Cash Expenditures	\$0

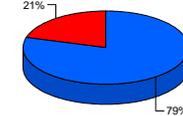
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$1,594,679	\$0	\$362,883	\$0	\$1,957,562
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	15	14	\$1,594,679	\$0	\$362,883	\$0	\$1,957,562

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,080,316	\$468,227	\$1,957,562	3,298,102	737,412	1,075,101	53,982	0.0	9,720	6.3	15	1.17	700%
Demand Response	\$1,198,647	\$885,861	\$0	563,047	520,427	90,073	41,816	N/A	19	6.6	14	N/A	36%

Performance Measures

Service Efficiency

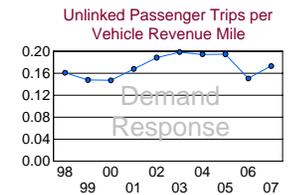
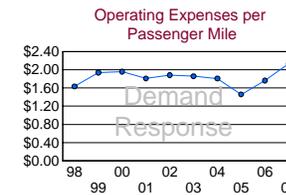
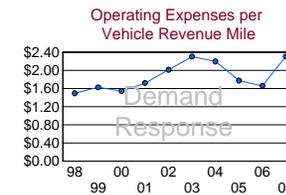
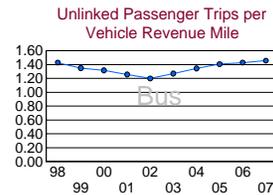
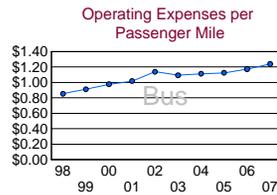
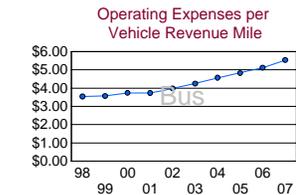
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.53	\$75.59
Demand Response	\$2.30	\$28.66

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.24	\$3.80
Demand Response	\$2.13	\$13.31

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.46	19.92
Demand Response	0.17	2.15



¹ Excludes data for purchased transportation reported separately