

# Metro Transit System (Metro)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Madison, WI	
Square Miles	114
Population	329,533
Population Ranking out of 465 UZAs	96
Other UZAs Served	

### Service Area Statistics

Square Miles	72
Population	237,433

### Service Consumption

Annual Passenger Miles	44,199,130
Annual Unlinked Trips	12,952,874
Average Weekday Unlinked Trips	45,222
Average Saturday Unlinked Trips	12,623
Average Sunday Unlinked Trips	10,143

### Service Supplied

Annual Vehicle Revenue Miles	6,538,819
Annual Vehicle Revenue Hours	480,581
Vehicles Operated in Maximum Service	242
Vehicles Available for Maximum Service	320
Base Period Requirement	59

## Financial Information

**Fare Revenues Earned** \$9,047,943

**Sources of Operating Funds Expended**

Fare Revenues	( 20%)	\$9,047,943
Local Funds	( 31%)	14,086,639
State Funds	( 35%)	15,842,773
Federal Assistance	( 12%)	5,348,904
Other Funds	( 1%)	438,856

**Total Operating Funds Expended** **\$44,765,115**

### Sources of Capital Funds Expended

Local funds	( 20%)	\$630,795
State Funds	( 36%)	1,123,629
Federal Assistance	( 44%)	1,380,950
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$3,135,374**

## Summary of Operating Expenses

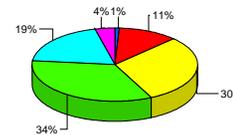
Salary, Wages and Benefits	\$32,143,340
Materials and Supplies	4,691,970
Purchased Transportation	4,697,679
Other Operating Expenses	1,917,250
<b>Total Operating Expenses</b>	<b>\$43,450,239</b>

Reconciling Cash Expenditures \$1,314,876

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	167	0	\$2,460,619	\$182,698	\$59,431	\$18,731	<b>\$2,721,479</b>
Demand Response	16	59	\$413,896	\$0	\$0	\$0	<b>\$413,896</b>
<b>Total</b>	<b>183</b>	<b>59</b>	<b>\$2,874,515</b>	<b>\$182,698</b>	<b>\$59,431</b>	<b>\$18,731</b>	<b>\$3,135,375</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

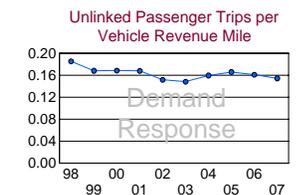
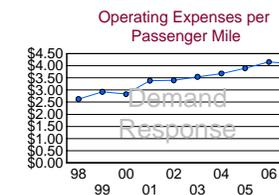
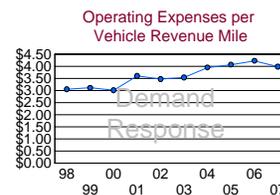
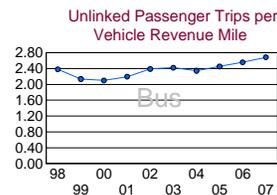
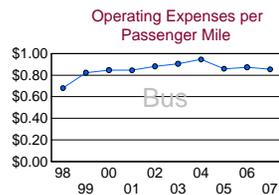
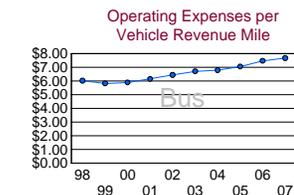


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$36,199,276	\$8,721,876	\$2,721,479	42,421,402	4,717,515	12,672,265	367,130	12.5	204	7.4	167	2.83	22%
Demand Response	\$7,250,963	\$326,067	\$413,896	1,777,728	1,821,304	280,609	113,451	N/A	116	0.9	75	N/A	55%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$7.67	\$0.85	2.69
Demand Response	\$3.98	\$4.08	0.15



<sup>1</sup> Excludes data for purchased transportation reported separately