

Belle Urban System - Racine (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Racine, WI	
Square Miles	46
Population	129,545
Population Ranking out of 465 UZAs	213
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	112,100

Service Consumption

Annual Passenger Miles	5,255,356
Annual Unlinked Trips	1,476,489
Average Weekday Unlinked Trips	5,115
Average Saturday Unlinked Trips	2,333
Average Sunday Unlinked Trips	978

Service Supplied

Annual Vehicle Revenue Miles	1,181,940
Annual Vehicle Revenue Hours	93,709
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	42
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$1,117,316

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$1,117,316
Local Funds	(23%)	1,573,981
State Funds	(25%)	1,753,242
Federal Assistance	(32%)	2,259,278
Other Funds	(4%)	273,091
Total Operating Funds Expended		\$6,976,908
Sources of Capital Funds Expended		
Local funds	(24%)	\$88,198
State Funds	(0%)	0
Federal Assistance	(76%)	276,405
Other Funds	(0%)	0
Total Capital Funds Expended		\$364,603

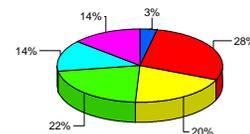
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,939,577
Materials and Supplies	1,065,437
Purchased Transportation	0
Other Operating Expenses	971,894
Total Operating Expenses	\$6,976,908
Reconciling Cash Expenditures	\$0

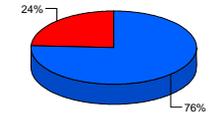
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$44,490	\$0	\$301,022	\$19,091	\$364,603
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	33	0	\$44,490	\$0	\$301,022	\$19,091	\$364,603

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,510,559	\$1,073,195	\$364,603	5,159,096	1,085,680	1,458,662	85,292	0.0	35	8.4	26	1.73	35%
Demand Response	\$466,349	\$44,121	\$0	96,260	96,260	17,827	8,417	N/A	7	7.4	7	N/A	0%

Performance Measures

Service Efficiency

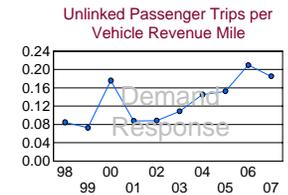
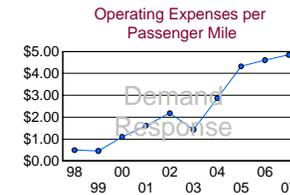
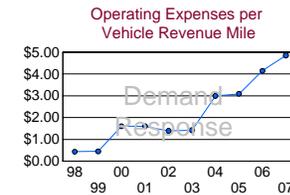
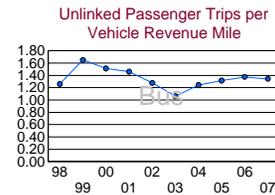
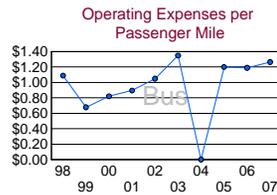
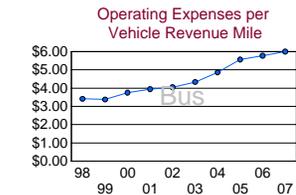
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.00	\$76.33
Demand Response	\$4.84	\$55.41

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.26	\$4.46
Demand Response	\$4.84	\$26.16

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.34	17.10
Demand Response	0.19	2.12



¹ Excludes data for purchased transportation reported separately