

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

**Service Area Statistics**

Square Miles	237
Population	940,164

**Service Consumption**

Annual Passenger Miles	137,057,863
Annual Unlinked Trips	46,599,318
Average Weekday Unlinked Trips	150,547
Average Saturday Unlinked Trips	88,698
Average Sunday Unlinked Trips	61,760

**Service Supplied**

Annual Vehicle Revenue Miles	21,869,949
Annual Vehicle Revenue Hours	1,668,048
Vehicles Operated in Maximum Service	655
Vehicles Available for Maximum Service	922
Base Period Requirement	203

**Financial Information**

<b>Fare Revenues Earned</b>	\$47,163,519
<b>Sources of Operating Funds Expended</b>	

Fare Revenues (30%)	\$47,163,519
Local Funds (13%)	20,564,485
State Funds (40%)	62,106,756
Federal Assistance (13%)	20,368,820
Other Funds (3%)	5,016,512

**Total Operating Funds Expended \$155,220,092**

**Sources of Capital Funds Expended**

Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	1,332,030
Other Funds (0%)	0

**Total Capital Funds Expended \$1,332,030**

**Summary of Operating Expenses**

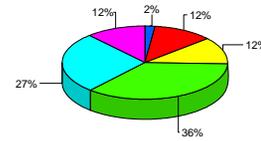
Salary, Wages and Benefits	\$108,173,542
Materials and Supplies	14,015,547
Purchased Transportation	23,132,064
Other Operating Expenses	8,875,407
<b>Total Operating Expenses</b>	<b>\$154,196,560</b>

Purchased Transportation Reported Separately	\$2,271,544
Reconciling Cash Expenditures	\$1,023,532

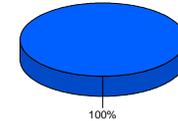
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	421	0	\$0	\$268,626	\$668,000	\$395,404	\$1,332,030
Demand Response	0	217	\$0	\$0	\$0	\$0	\$0
Vanpool	17	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>438</b>	<b>217</b>	<b>\$0</b>	<b>\$268,626</b>	<b>\$668,000</b>	<b>\$395,404</b>	<b>\$1,332,030</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$129,829,163	\$43,471,679	\$1,332,030	129,172,613	16,742,026	45,484,084	1,300,369	0.0	486	7.0	421	1.91	15%
Demand Response	\$21,981,116	\$3,577,103	\$0	6,865,930	4,899,932	1,090,297	362,614	N/A	413	0.0	217	N/A	90%
Vanpool	\$114,737	\$114,737	\$0	1,019,320	227,991	24,937	5,065	N/A	23	4.2	17	N/A	35%

**Performance Measures**

**Service Efficiency**

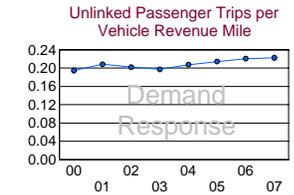
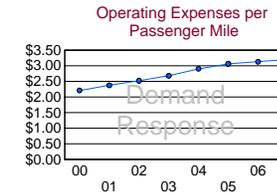
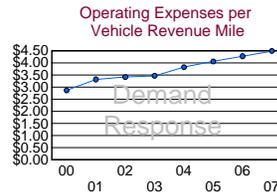
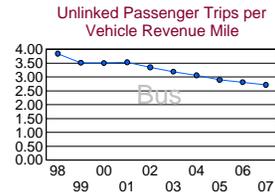
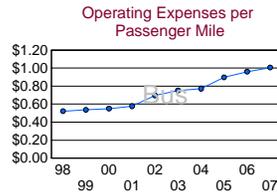
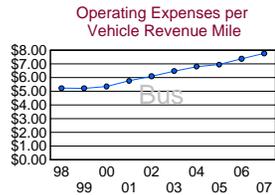
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.75	\$99.84
Demand Response	\$4.49	\$60.62
Vanpool	\$0.50	\$22.65

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.01	\$2.85
Demand Response	\$3.20	\$20.16
Vanpool	\$0.11	\$4.60

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.72	34.98
Demand Response	0.22	3.01
Vanpool	0.11	4.92



<sup>1</sup> Excludes data for purchased transportation reported separately