

Oshkosh Transit System (OTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oshkosh, WI	
Square Miles	27
Population	71,070
Population Ranking out of 465 UZAs	345
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	65,810

Service Consumption

Annual Passenger Miles	3,568,544
Annual Unlinked Trips	1,196,250
Average Weekday Unlinked Trips	4,177
Average Saturday Unlinked Trips	2,285
Average Sunday Unlinked Trips	186

Service Supplied

Annual Vehicle Revenue Miles	1,154,452
Annual Vehicle Revenue Hours	73,194
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	55
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$567,693

Sources of Operating Funds Expended	
Fare Revenues (14%)	\$567,693
Local Funds (27%)	1,154,604
State Funds (26%)	1,088,355
Federal Assistance (32%)	1,355,474
Other Funds (1%)	35,066
Total Operating Funds Expended	\$4,201,192

Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

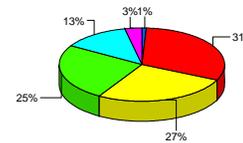
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,035,665
Materials and Supplies	401,372
Purchased Transportation	1,567,144
Other Operating Expenses	177,744
Total Operating Expenses	\$4,181,925
Reconciling Cash Expenditures	\$19,267

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	1	\$0	\$0	\$0	\$0	\$0
Demand Response	0	34	\$0	\$0	\$0	\$0	\$0
Total	12	35	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,751,071	\$383,949	\$0	3,115,759	574,701	1,056,364	38,561	0.0	19	7.1	13	1.30	46%
Demand Response	\$1,430,854	\$183,744	\$0	452,785	579,751	139,886	34,633	N/A	36	0.0	34	N/A	6%

Performance Measures

Service Efficiency

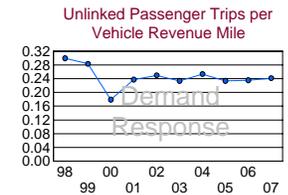
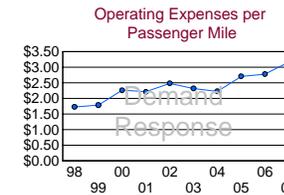
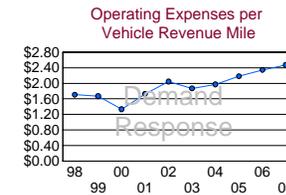
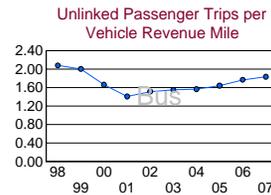
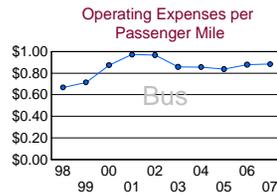
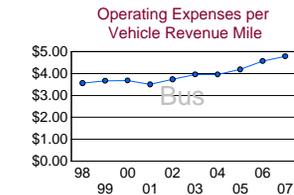
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.79	\$71.34
Demand Response	\$2.47	\$41.31

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.88	\$2.60
Demand Response	\$3.16	\$10.23

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.84	27.39
Demand Response	0.24	4.04



¹ Excludes data for purchased transportation reported separately