

Metro Regional Transit Authority (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Akron, OH | |
| Square Miles | 308 |
| Population | 570,215 |
| Population Ranking out of 465 UZAs | 61 |
| Other UZAs Served | 21 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 420 |
| Population | 542,899 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 22,726,514 |
| Annual Unlinked Trips | 5,502,626 |
| Average Weekday Unlinked Trips | 19,316 |
| Average Saturday Unlinked Trips | 7,969 |
| Average Sunday Unlinked Trips | 3,502 |

Service Supplied

| | |
|----------------------------------------|-----------|
| Annual Vehicle Revenue Miles | 4,038,667 |
| Annual Vehicle Revenue Hours | 339,453 |
| Vehicles Operated in Maximum Service | 183 |
| Vehicles Available for Maximum Service | 254 |
| Base Period Requirement | 55 |

Financial Information

Fare Revenues Earned \$3,755,867

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|---------------------|
| Fare Revenues | (13%) | \$3,755,867 |
| Local Funds | (66%) | 19,416,009 |
| State Funds | (4%) | 1,076,387 |
| Federal Assistance | (15%) | 4,570,868 |
| Other Funds | (2%) | 718,717 |
| Total Operating Funds Expended | | \$29,537,848 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|--------------------|
| Local funds | (16%) | \$629,640 |
| State Funds | (5%) | 181,417 |
| Federal Assistance | (79%) | 3,033,835 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$3,844,892 |

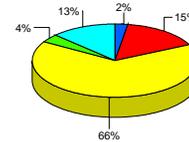
Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages and Benefits | \$20,265,181 |
| Materials and Supplies | 4,567,606 |
| Purchased Transportation | 1,143,754 |
| Other Operating Expenses | 3,485,193 |
| Total Operating Expenses | \$29,461,734 |
| Reconciling Cash Expenditures | \$76,114 |

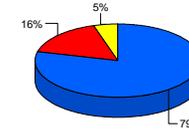
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|------------------|--------------------|
| Bus | 95 | 0 | \$2,106,873 | \$0 | \$1,069,800 | \$474,733 | \$3,651,406 |
| Commuter Rail | 0 | 0 | \$0 | \$193,487 | \$0 | \$0 | \$193,487 |
| Demand Response | 57 | 31 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 152 | 31 | \$2,106,873 | \$193,487 | \$1,069,800 | \$474,733 | \$3,844,893 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

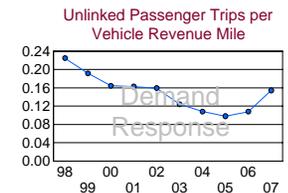
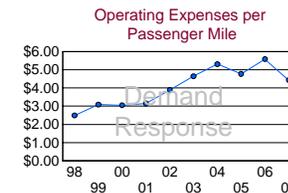
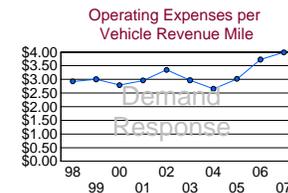
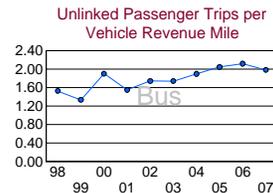
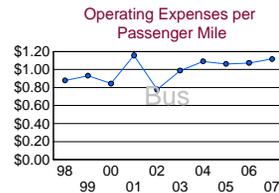
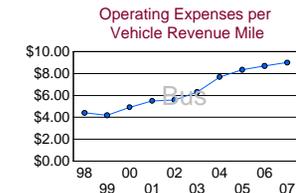


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|----------------------------------------|----------------------------------------|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$23,980,507 | \$3,343,425 | \$3,651,406 | 21,488,566 | 2,665,121 | 5,290,570 | 226,652 | 0.0 | 109 | 6.4 | 95 | 1.65 | 15% |
| Demand Response | \$5,481,227 | \$412,442 | \$0 | 1,237,948 | 1,373,546 | 212,056 | 112,801 | N/A | 145 | 4.2 | 88 | N/A | 65% |

Performance Measures

| | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|----------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------------------------------------------------------------|
| Bus | \$9.00 | \$105.80 | \$1.12 | \$4.53 | 1.99 | 23.34 |
| Demand Response | \$3.99 | \$48.59 | \$4.43 | \$25.85 | 0.15 | 1.88 |



¹ Excludes data for purchased transportation reported separately