

Stark Area Regional Transit Authority (SARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Canton, OH	
Square Miles	143
Population	266,595
Population Ranking out of 465 UZAs	124
Other UZAs Served	

Service Area Statistics

Square Miles	567
Population	378,098

Service Consumption

Annual Passenger Miles	10,878,887
Annual Unlinked Trips	2,270,003
Average Weekday Unlinked Trips	6,426
Average Saturday Unlinked Trips	10,593
Average Sunday Unlinked Trips	1,333

Service Supplied

Annual Vehicle Revenue Miles	3,661,108
Annual Vehicle Revenue Hours	223,398
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	87
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$1,408,112

Sources of Operating Funds Expended	
Fare Revenues	(8%) \$1,174,011
Local Funds	(77%) 11,521,939
State Funds	(3%) 452,127
Federal Assistance	(11%) 1,711,511
Other Funds	(0%) 53,564
Total Operating Funds Expended	\$14,913,152
Sources of Capital Funds Expended	
Local funds	(15%) \$375,893
State Funds	(0%) 0
Federal Assistance	(85%) 2,092,806
Other Funds	(0%) 0
Total Capital Funds Expended	\$2,468,699

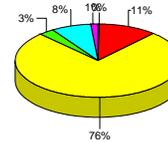
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,697,202
Materials and Supplies	2,333,206
Purchased Transportation	0
Other Operating Expenses	1,868,732
Total Operating Expenses	\$14,899,140
Reconciling Cash Expenditures	\$14,012

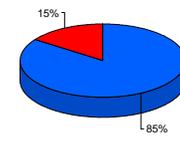
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	34	0	\$220,370	\$921,945	\$854,352	\$54,697	\$2,051,364
Demand Response	24	0	\$0	\$417,335	\$0	\$0	\$417,335
Total	58	0	\$220,370	\$1,339,280	\$854,352	\$54,697	\$2,468,699

Sources of Operating Funds Expended



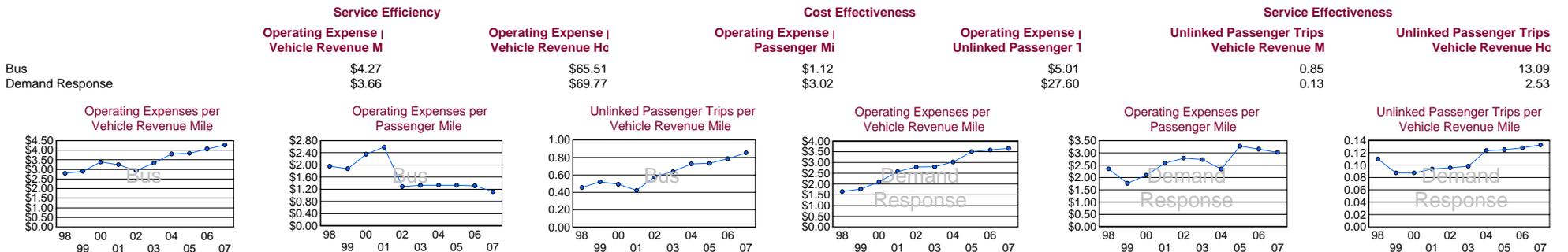
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annu: Unlinked Trij	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$10,578,424	\$1,164,719	\$2,051,364	9,449,219	2,479,147	2,113,454	161,467	0.0	42	5.6	34	1.00	24%
Demand Response	\$4,320,716	\$243,393	\$417,335	1,429,668	1,181,961	156,549	61,931	N/A	45	3.4	24	N/A	88%

Performance Measures



¹ Excludes data for purchased transportation reported separately