

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	262
Population	845,303

Service Consumption

Annual Passenger Miles	127,508,967
Annual Unlinked Trips	26,146,916
Average Weekday Unlinked Trips	88,469
Average Saturday Unlinked Trips	43,683
Average Sunday Unlinked Trips	22,689

Service Supplied

Annual Vehicle Revenue Miles	12,932,464
Annual Vehicle Revenue Hours	929,884
Vehicles Operated in Maximum Service	373
Vehicles Available for Maximum Service	443
Base Period Requirement	163

Financial Information

Fare Revenues Earned	\$25,775,184
Sources of Operating Funds Expended	

Fare Revenues	(30%)	\$25,177,700
Local Funds	(49%)	41,628,878
State Funds	(3%)	2,164,352
Federal Assistance	(14%)	11,807,456
Other Funds	(5%)	4,504,631
Total Operating Funds Expended		\$85,283,017

Sources of Capital Funds Expended

Local funds	(56%)	\$1,874,544
State Funds	(11%)	353,423
Federal Assistance	(33%)	1,094,704
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,322,671

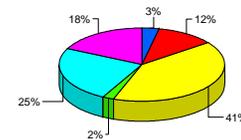
Summary of Operating Expenses

Salary, Wages and Benefits	\$57,819,679
Materials and Supplies	14,261,474
Purchased Transportation	6,182,081
Other Operating Expenses	6,535,950
Total Operating Expenses	\$84,799,184
Reconciling Cash Expenditures	\$483,834

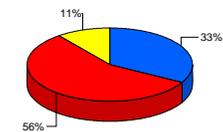
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ²	Facilities an Station	Othe	Tota
Bus	325	0	\$0	\$566,833	\$0	\$1,405,152	\$1,971,985
Demand Response	0	48	\$1,027,725	\$11,073	\$0	\$311,888	\$1,350,686
Total	325	48	\$1,027,725	\$577,906	\$0	\$1,717,040	\$3,322,671

Sources of Operating Funds Expended



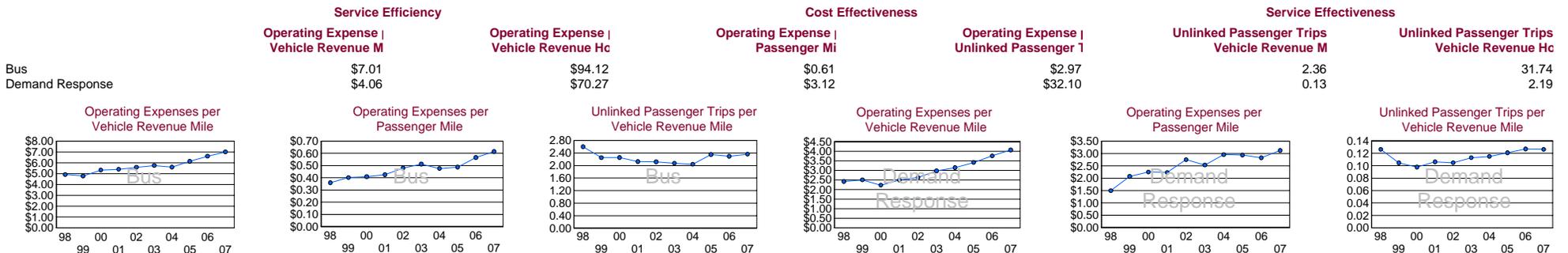
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Tri ²	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle ³ Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$76,788,501	\$24,700,235	\$1,971,985	124,941,437	10,958,676	25,897,388	815,878	0.1	390	7.9	325	1.98	20%
Demand Response	\$8,010,683	\$477,465	\$1,350,686	2,567,530	1,973,788	249,528	114,006	N/A	53	3.5	48	N/A	10%

Performance Measures



¹ Excludes data for purchased transportation reported separately