

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

**Service Area Statistics**

Square Miles	458
Population	1,412,140

**Service Consumption**

Annual Passenger Miles	254,944,869
Annual Unlinked Trips	60,187,823
Average Weekday Unlinked Trips	205,371
Average Saturday Unlinked Trips	102,143
Average Sunday Unlinked Trips	43,133

**Service Supplied**

Annual Vehicle Revenue Miles	26,424,367
Annual Vehicle Revenue Hours	2,023,789
Vehicles Operated in Maximum Service	657
Vehicles Available for Maximum Service	825
Base Period Requirement	285

**Financial Information**

<b>Fare Revenues Earned</b>	\$43,314,247
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 18%)	\$43,314,247
Local Funds ( 66%)	156,551,739
State Funds ( 3%)	7,992,573
Federal Assistance ( 12%)	27,700,000
Other Funds ( 1%)	1,317,059
<b>Total Operating Funds Expended</b>	<b>\$236,875,618</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 40%)	\$33,778,492
State Funds ( 5%)	3,952,052
Federal Assistance ( 56%)	47,404,796
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$85,135,340</b>

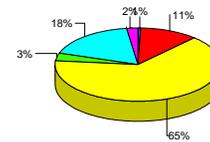
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$171,107,970
Materials and Supplies	27,059,486
Purchased Transportation	2,424,219
Other Operating Expenses	28,947,544
<b>Total Operating Expenses</b>	<b>\$229,539,219</b>
Reconciling Cash Expenditures	\$7,336,399

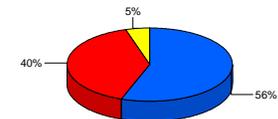
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	522	0	\$7,672,212	\$52,050,796	\$1,403,021	\$0	<b>\$61,126,029</b>
Heavy Rail	22	0	\$2,838,083	\$5,024,402	\$4,858,165	\$0	<b>\$12,720,650</b>
Demand Response	74	22	\$2,397,029	\$1,146,463	\$207,504	\$0	<b>\$3,750,996</b>
Light Rail	17	0	\$6,271,022	\$794,619	\$472,024	\$0	<b>\$7,537,665</b>
<b>Total</b>	<b>635</b>	<b>22</b>	<b>\$19,178,346</b>	<b>\$59,016,280</b>	<b>\$6,940,714</b>	<b>\$0</b>	<b>\$85,135,340</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

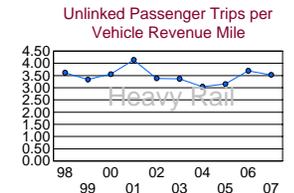
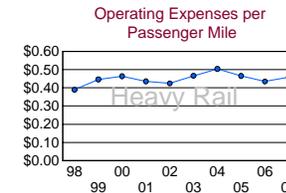
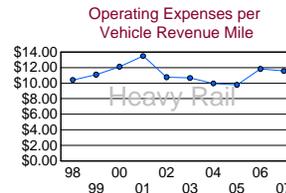
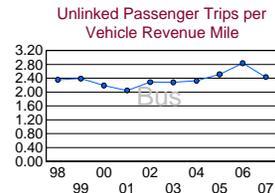
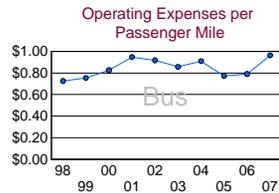
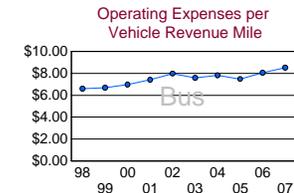


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$171,958,534	\$35,399,434	\$61,126,029	178,890,643	20,204,755	49,195,637	1,650,089	3.2	620	5.7	522	1.85	19%
Heavy Rail	\$24,408,221	\$5,361,001	\$12,720,650	53,399,716	2,112,786	7,450,341	78,658	38.1	60	24.0	22	3.14	173%
Demand Response	\$20,307,753	\$351,912	\$3,750,996	3,452,374	3,301,226	481,799	238,475	N/A	105	4.4	96	N/A	9%
Light Rail	\$12,864,711	\$2,201,900	\$7,537,665	19,202,136	805,600	3,060,046	56,567	30.4	40	26.0	17	2.83	135%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.51	\$104.21	\$0.96	\$3.50	2.43	29.81
Heavy Rail	\$11.55	\$310.31	\$0.46	\$3.28	3.53	94.72
Demand Response	\$6.15	\$85.16	\$5.88	\$42.15	0.15	2.02
Light Rail	\$15.97	\$227.42	\$0.67	\$4.20	3.80	54.10



<sup>1</sup> Excludes data for purchased transportation reported separately