

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, OH	
Square Miles	398
Population	1,133,193
Population Ranking out of 465 UZAs	37
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	1,057,915

Service Consumption

Annual Passenger Miles	57,932,499
Annual Unlinked Trips	14,969,847
Average Weekday Unlinked Trips	50,928
Average Saturday Unlinked Trips	24,596
Average Sunday Unlinked Trips	12,106

Service Supplied

Annual Vehicle Revenue Miles	9,541,102
Annual Vehicle Revenue Hours	693,547
Vehicles Operated in Maximum Service	241
Vehicles Available for Maximum Service	294
Base Period Requirement	129

Financial Information

Fare Revenues Earned	\$13,071,440
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$13,071,440
Local Funds (60%)	41,650,630
State Funds (2%)	1,416,616
Federal Assistance (16%)	11,479,652
Other Funds (3%)	2,163,072
Total Operating Funds Expended	\$69,781,410
Sources of Capital Funds Expended	
Local funds (20%)	\$2,461,232
State Funds (17%)	2,131,335
Federal Assistance (63%)	7,953,804
Other Funds (0%)	0
Total Capital Funds Expended	\$12,546,371

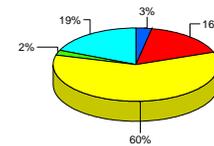
Summary of Operating Expenses

Salary, Wages and Benefits	\$46,832,555
Materials and Supplies	10,085,202
Purchased Transportation	5,030,132
Other Operating Expenses	7,624,683
Total Operating Expenses	\$69,572,572
Reconciling Cash Expenditures	\$208,838

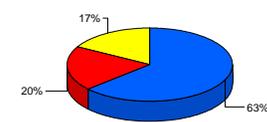
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	195	0	\$10,405,544	\$550,760	\$62,264	\$549,628	\$11,568,196
Demand Response	0	46	\$975,228	\$0	\$2,947	\$0	\$978,175
Total	195	46	\$11,380,772	\$550,760	\$65,211	\$549,628	\$12,546,371

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$62,845,738	\$12,694,406	\$11,568,196	56,130,167	7,292,170	14,787,666	577,336	0.0	234	7.2	195	1.50	20%
Demand Response	\$6,726,834	\$377,034	\$978,175	1,802,332	2,248,932	182,181	116,211	N/A	60	1.6	46	N/A	30%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.62	\$108.85	\$1.12	\$4.25	2.03	25.61
Demand Response	\$2.99	\$57.88	\$3.73	\$36.92	0.08	1.57

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

¹ Excludes data for purchased transportation reported separately