

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	274
Population	559,062

Service Consumption

Annual Passenger Miles	43,342,816
Annual Unlinked Trips	10,850,761
Average Weekday Unlinked Trips	35,525
Average Saturday Unlinked Trips	21,566
Average Sunday Unlinked Trips	11,722

Service Supplied

Annual Vehicle Revenue Miles	9,756,266
Annual Vehicle Revenue Hours	668,937
Vehicles Operated in Maximum Service	254
Vehicles Available for Maximum Service	265
Base Period Requirement	72

Financial Information

Fare Revenues Earned	\$8,784,609
Sources of Operating Funds Expended	

Fare Revenues	(15%)	\$8,784,609
Local Funds	(56%)	31,740,874
State Funds	(1%)	583,942
Federal Assistance	(22%)	12,765,243
Other Funds	(5%)	3,040,871
Total Operating Funds Expended		\$56,915,539

Sources of Capital Funds Expended

Local funds	(21%)	\$1,461,623
State Funds	(11%)	795,715
Federal Assistance	(68%)	4,732,569
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,989,907

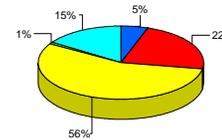
Summary of Operating Expenses

Salary, Wages and Benefits	\$41,945,815
Materials and Supplies	6,709,350
Purchased Transportation	0
Other Operating Expenses	8,260,374
Total Operating Expenses	\$56,915,539
Reconciling Cash Expenditures	\$0

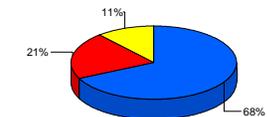
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	131	0	\$1,798,332	\$304,076	\$2,078,859	\$222,412	\$4,403,679
Demand Response	84	0	\$0	\$194,101	\$1,333,010	\$142,615	\$1,669,726
Trolleybus	39	0	\$102,690	\$128,701	\$618,897	\$66,214	\$916,502
Total	254	0	\$1,901,022	\$626,878	\$4,030,766	\$431,241	\$6,989,907

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$33,328,596	\$6,437,198	\$4,403,679	31,926,409	5,796,196	7,094,113	375,242	0.0	134	7.0	131	2.04	2%
Demand Response	\$14,479,891	\$1,035,011	\$1,669,726	2,360,833	2,792,100	314,787	187,549	N/A	88	3.6	84	N/A	5%
Trolleybus	\$9,107,052	\$1,312,400	\$916,502	9,055,574	1,167,970	3,441,861	106,146	123.6	43	9.0	39	1.63	10%

Performance Measures

Service Efficiency

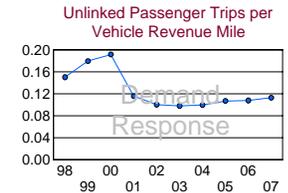
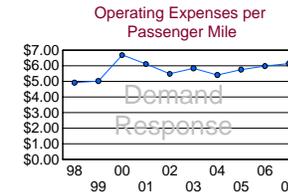
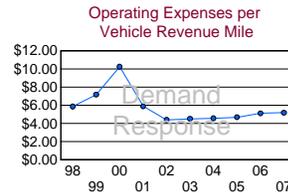
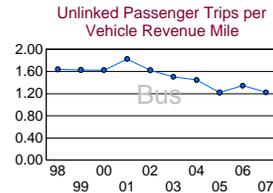
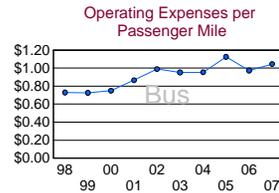
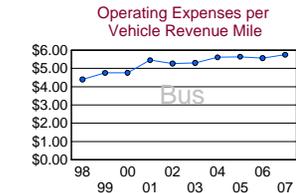
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.75	\$88.82
Demand Response	\$5.19	\$77.21
Trolleybus	\$7.80	\$85.80

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.04	\$4.70
Demand Response	\$6.13	\$46.00
Trolleybus	\$1.01	\$2.65

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.22	18.91
Demand Response	0.11	1.68
Trolleybus	2.95	32.43



¹ Excludes data for purchased transportation reported separately