

City of Middletown - Middletown Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Middletown, OH	
Square Miles	48
Population	94,355
Population Ranking out of 465 UZAs	280
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	49,490

Service Consumption

Annual Passenger Miles	1,238,662
Annual Unlinked Trips	250,167
Average Weekday Unlinked Trips	887
Average Saturday Unlinked Trips	463
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	262,754
Annual Vehicle Revenue Hours	18,116
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	9
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$127,805

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$127,805
Local Funds	(24%)	243,821
State Funds	(10%)	103,119
Federal Assistance	(54%)	561,290
Other Funds	(0%)	1,384
Total Operating Funds Expended		\$1,037,419

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	68,933
Other Funds	(0%)	0
Total Capital Funds Expended		\$68,933

Summary of Operating Expenses

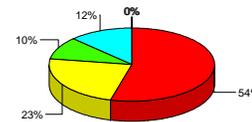
Salary, Wages and Benefits	\$690,126
Materials and Supplies	209,937
Purchased Transportation	0
Other Operating Expenses	137,356
Total Operating Expenses	\$1,037,419

Reconciling Cash Expenditures \$0

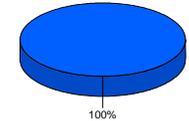
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	4	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$68,933	\$0	\$0	\$0	\$68,933
Total	6	0	\$68,933	\$0	\$0	\$0	\$68,933

Sources of Operating Funds Expended



Sources of Capital Funds Expended

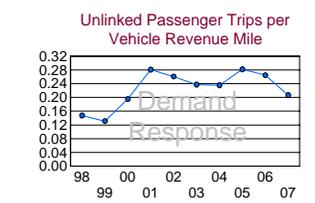
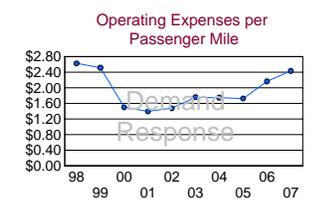
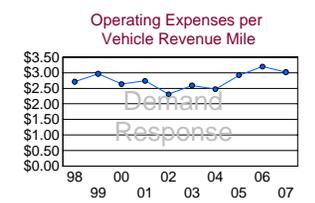
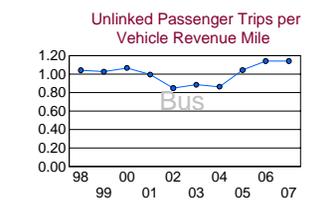
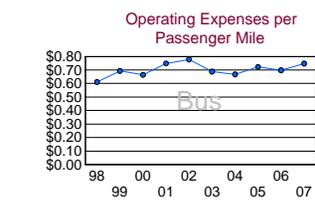
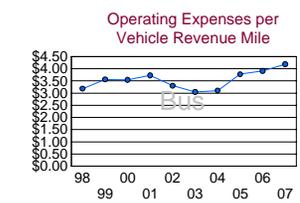


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trip	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$875,987	\$110,127	\$0	1,172,218	209,226	239,093	13,856	0.0	6	5.0	4	1.00	50%
Demand Response	\$161,432	\$17,678	\$68,933	66,444	53,528	11,074	4,260	N/A	3	4.0	2	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense Vehicle Revenue M	Cost Effectiveness: Operating Expense Vehicle Revenue Hc	Service Effectiveness: Operating Expense Passenger Mi	Service Effectiveness: Operating Expense Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.19	\$63.22	\$0.75	\$3.66	1.14	17.26
Demand Response	\$3.02	\$37.89	\$2.43	\$14.58	0.21	2.60



¹ Excludes data for purchased transportation reported separately