

# Springfield City Area Transit (SCAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Springfield, OH	
Square Miles	44
Population	89,684
Population Ranking out of 465 UZAs	293
Other UZAs Served	

### Service Area Statistics

Square Miles	25
Population	73,675

### Service Consumption

Annual Passenger Miles	852,690
Annual Unlinked Trips	448,393
Average Weekday Unlinked Trips	1,794
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	271,210
Annual Vehicle Revenue Hours	24,091
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	22
Base Period Requirement	8

## Financial Information

**Fare Revenues Earned** \$184,065

### Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$184,065
Local Funds	( 15%)	261,437
State Funds	( 12%)	211,881
Federal Assistance	( 60%)	1,060,027
Other Funds	( 3%)	59,496

**Total Operating Funds Expended** **\$1,776,906**

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

**Total Capital Funds Expended** **\$0**

## Summary of Operating Expenses

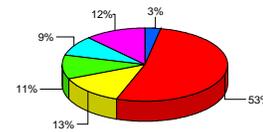
Salary, Wages and Benefits	\$35,829
Materials and Supplies	0
Purchased Transportation	1,741,077
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,776,906</b>

Reconciling Cash Expenditures \$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



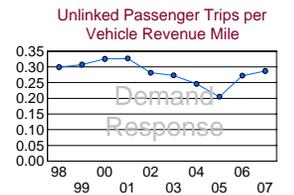
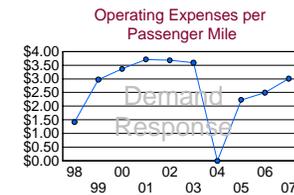
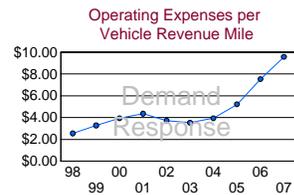
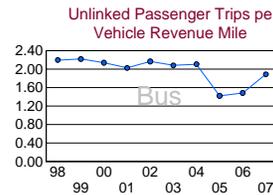
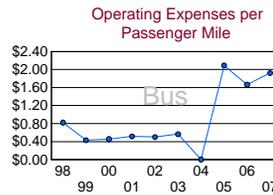
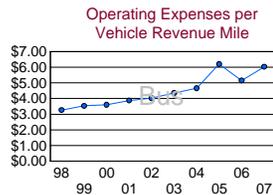
## Sources of Capital Funds Expended

## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trip	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,394,054	\$134,076	\$0	725,237	231,150	436,890	20,578	0.0	15	8.7	11	1.13	36%
Demand Response	\$382,852	\$49,989	\$0	127,453	40,060	11,503	3,513	N/A	7	4.6	3	N/A	133%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.03	\$67.74	\$1.92	\$3.19	1.89	21.23
Demand Response	\$9.56	\$108.98	\$3.00	\$33.28	0.29	3.27



<sup>1</sup> Excludes data for purchased transportation reported separately