

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	21

**Service Area Statistics**

Square Miles	492
Population	155,012

**Service Consumption**

Annual Passenger Miles	3,531,475
Annual Unlinked Trips	1,362,575
Average Weekday Unlinked Trips	5,151
Average Saturday Unlinked Trips	715
Average Sunday Unlinked Trips	244

**Service Supplied**

Annual Vehicle Revenue Miles	1,581,959
Annual Vehicle Revenue Hours	114,191
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	65
Base Period Requirement	22

**Financial Information**

**Fare Revenues Earned** \$185,277

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 3%)	\$185,277
Local Funds	( 48%)	3,124,215
State Funds	( 3%)	208,154
Federal Assistance	( 6%)	364,105
Other Funds	( 41%)	2,653,803
<b>Total Operating Funds Expended</b>		<b>\$6,535,554</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 16%)	\$384,325
State Funds	( 8%)	202,077
Federal Assistance	( 73%)	1,781,833
Other Funds	( 3%)	63,552
<b>Total Capital Funds Expended</b>		<b>\$2,431,787</b>

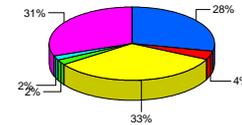
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,489,009
Materials and Supplies	1,022,763
Purchased Transportation	0
Other Operating Expenses	1,023,782
<b>Total Operating Expenses</b>	<b>\$6,535,554</b>
Reconciling Cash Expenditures	\$0

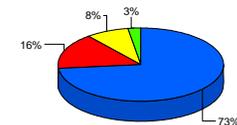
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	24	0	\$1,900,416	\$47,306	\$7,570	\$46,252	<b>\$2,001,544</b>
Demand Response	32	0	\$372,420	\$42,265	\$11,554	\$4,004	<b>\$430,243</b>
<b>Total</b>	<b>56</b>	<b>0</b>	<b>\$2,272,836</b>	<b>\$89,571</b>	<b>\$19,124</b>	<b>\$50,256</b>	<b>\$2,431,787</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

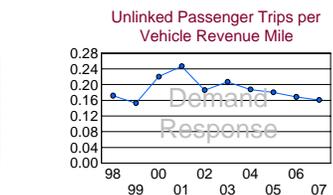
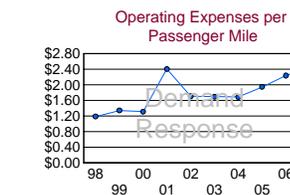
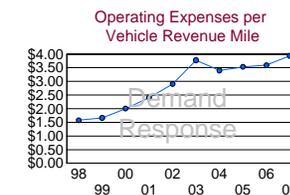
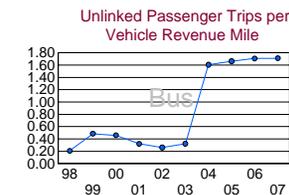
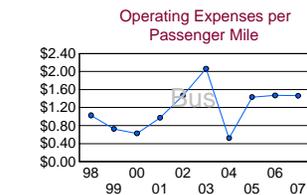
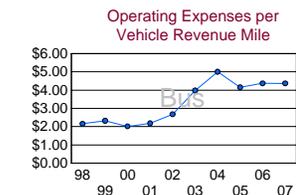


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Veh Revenue Mile	Annu: Unlinked Trip	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$3,120,014	\$101,588	\$2,001,544	2,134,327	714,704	1,223,110	61,569	0.0	27	8.2	24	1.00	13%
Demand Response	\$3,415,540	\$83,689	\$430,243	1,397,148	867,255	139,465	52,622	N/A	38	2.4	32	N/A	19%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$4.37	\$1.46	1.71
Demand Response	\$3.94	\$2.44	0.16



<sup>1</sup> Excludes data for purchased transportation reported separately