

Toledo Area Regional Authority (TARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Toledo, OH-MI	
Square Miles	202
Population	503,008
Population Ranking out of 465 UZAs	72
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	426,230

Service Consumption

Annual Passenger Miles	23,980,139
Annual Unlinked Trips	5,765,614
Average Weekday Unlinked Trips	20,092
Average Saturday Unlinked Trips	6,660
Average Sunday Unlinked Trips	4,869

Service Supplied

Annual Vehicle Revenue Miles	4,728,422
Annual Vehicle Revenue Hours	322,617
Vehicles Operated in Maximum Service	189
Vehicles Available for Maximum Service	220
Base Period Requirement	59

Financial Information

Fare Revenues Earned \$5,677,874

Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$5,677,874
Local Funds	(55%)	15,294,842
State Funds	(3%)	837,036
Federal Assistance	(20%)	5,435,897
Other Funds	(2%)	553,471
Total Operating Funds Expended		\$27,799,120
Sources of Capital Funds Expended		
Local funds	(100%)	\$7,386
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,386

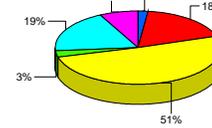
Summary of Operating Expenses

Salary, Wages and Benefits	\$16,729,521
Materials and Supplies	6,041,275
Purchased Transportation	3,180,766
Other Operating Expenses	1,847,558
Total Operating Expenses	\$27,799,120
Reconciling Cash Expenditures	\$0

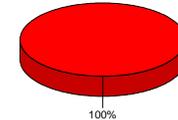
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	147	0	\$0	\$4,636	\$0	\$2,750	\$7,386
Demand Response	0	42	\$0	\$0	\$0	\$0	\$0
Total	147	42	\$0	\$4,636	\$0	\$2,750	\$7,386

Sources of Operating Funds Expended



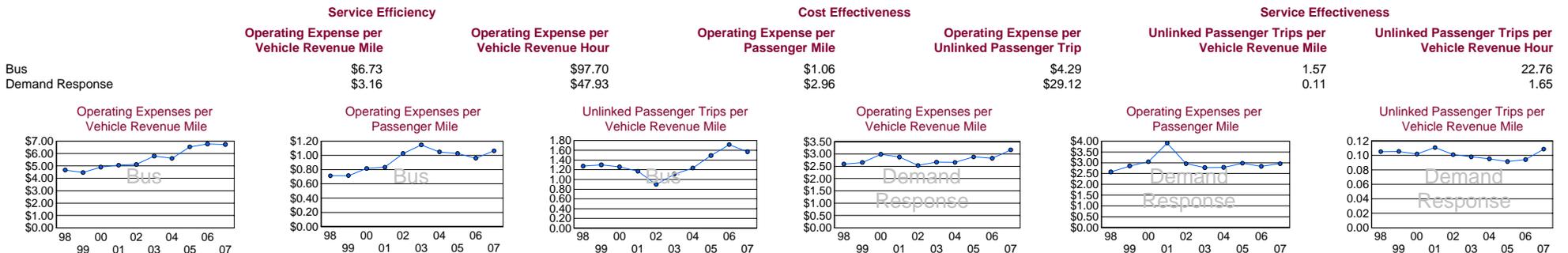
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,216,922	\$5,429,674	\$7,386	22,768,177	3,595,866	5,642,579	247,877	1.0	173	9.9	147	2.29	18%
Demand Response	\$3,582,198	\$248,200	\$0	1,211,962	1,132,556	123,035	74,740	N/A	47	4.5	42	N/A	12%

Performance Measures



¹ Excludes data for purchased transportation reported separately