

Western Reserve Transit Authority (WRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	325,981

Service Consumption

Annual Passenger Miles	4,729,804
Annual Unlinked Trips	1,173,929
Average Weekday Unlinked Trips	4,215
Average Saturday Unlinked Trips	3,312
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	974,669
Annual Vehicle Revenue Hours	86,404
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	57
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$846,049

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$846,049
Local Funds	(51%)	3,324,086
State Funds	(10%)	633,443
Federal Assistance	(22%)	1,436,962
Other Funds	(3%)	219,628
Total Operating Funds Expended		\$6,460,168
Sources of Capital Funds Expended		
Local funds	(27%)	\$91,021
State Funds	(0%)	111
Federal Assistance	(73%)	242,844
Other Funds	(0%)	0
Total Capital Funds Expended		\$333,976

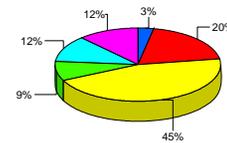
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,401,160
Materials and Supplies	1,003,415
Purchased Transportation	0
Other Operating Expenses	1,055,593
Total Operating Expenses	\$6,460,168
Reconciling Cash Expenditures	\$0

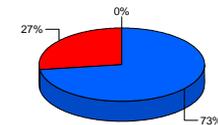
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	35	0	\$28,111	\$0	\$0	\$305,865	\$333,976
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	40	0	\$28,111	\$0	\$0	\$305,865	\$333,976

Sources of Operating Funds Expended



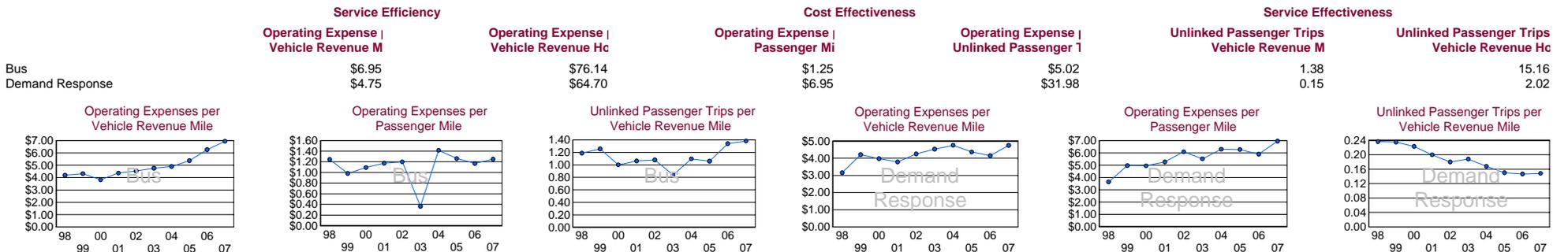
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rate	Percen Spares
Bus	\$5,790,166	\$813,004	\$333,976	4,633,444	833,527	1,152,981	76,049	0.0	48	5.8	35	2.57	37%
Demand Response	\$670,002	\$33,045	\$0	96,360	141,142	20,948	10,355	N/A	9	8.0	5	N/A	80%

Performance Measures



¹ Excludes data for purchased transportation reported separately