

# Duluth Transit Authority (DTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Duluth, MN-VI	
Square Miles	66
Population	118,265
Population Ranking out of 465 UZAs	230
Other UZAs Served	

### Service Area Statistics

Square Miles	143
Population	122,970

### Service Consumption

Annual Passenger Miles	9,166,544
Annual Unlinked Trips	2,878,517
Average Weekday Unlinked Trips	10,008
Average Saturday Unlinked Trips	4,836
Average Sunday Unlinked Trips	1,634

### Service Supplied

Annual Vehicle Revenue Miles	1,844,981
Annual Vehicle Revenue Hours	141,418
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	82
Base Period Requirement	27

## Financial Information

**Fare Revenues Earned** \$1,987,059

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 17%) \$1,849,367
Local Funds	( 9%) 1,009,082
State Funds	( 60%) 6,449,434
Federal Assistance	( 10%) 1,105,000
Other Funds	( 4%) 402,009
<b>Total Operating Funds Expended</b>	<b>\$10,814,892</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 18%) \$917,667
State Funds	( 0%) 0
Federal Assistance	( 82%) 4,301,259
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$5,218,926</b>

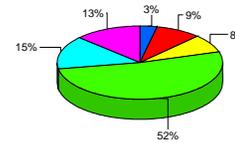
## Summary of Operating Expenses

Salary, Wages and Benefits	\$7,739,827
Materials and Supplies	1,606,624
Purchased Transportation	392,012
Other Operating Expenses	1,076,429
<b>Total Operating Expenses</b>	<b>\$10,814,892</b>
Reconciling Cash Expenditures	\$0

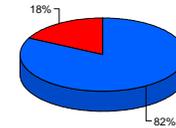
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	44	0	\$3,612,310	\$358,493	\$1,195,867	\$52,256	<b>\$5,218,926</b>
Demand Response	0	4	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>44</b>	<b>4</b>	<b>\$3,612,310</b>	<b>\$358,493</b>	<b>\$1,195,867</b>	<b>\$52,256</b>	<b>\$5,218,926</b>

## Sources of Operating Funds Expended



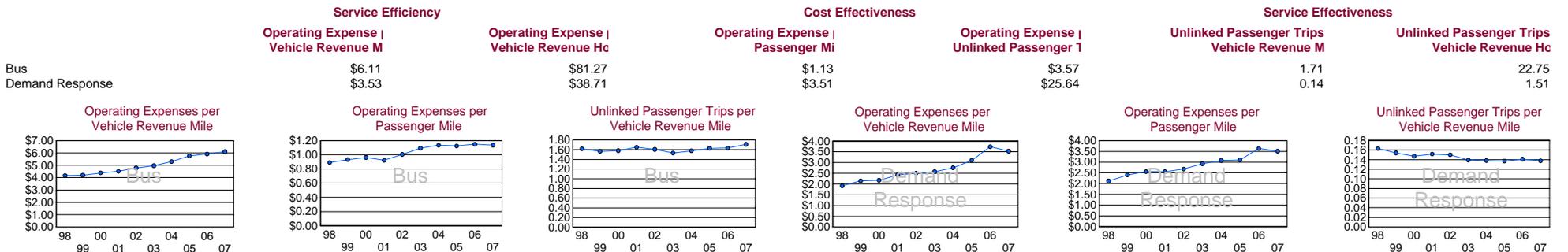
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trip	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serv	Peak t Base Rati	Percen Spare
Bus	\$10,198,212	\$1,948,545	\$5,218,926	8,990,739	1,670,152	2,854,467	125,489	0.0	73	5.4	44	1.63	66%
Demand Response	\$616,680	\$38,514	\$0	175,805	174,829	24,050	15,929	N/A	9	4.3	4	N/A	125%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately