

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

**Service Area Statistics**

Square Miles	23
Population	38,768

**Service Consumption**

Annual Passenger Miles	1,137,988
Annual Unlinked Trips	356,732
Average Weekday Unlinked Trips	1,685
Average Saturday Unlinked Trips	664
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	290,580
Annual Vehicle Revenue Hours	21,307
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	10
Base Period Requirement	6

**Financial Information**

<b>Fare Revenues Earned</b>	\$227,136
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 14%)	\$227,136
Local Funds	( 2%)	29,308
State Funds	( 53%)	828,071
Federal Assistance	( 28%)	438,543
Other Funds	( 3%)	44,072
<b>Total Operating Funds Expended</b>		<b>\$1,567,130</b>

**Sources of Capital Funds Expended**

Local funds	( 18%)	\$44,748
State Funds	( 0%)	0
Federal Assistance	( 82%)	199,421
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$244,169</b>

**Summary of Operating Expenses**

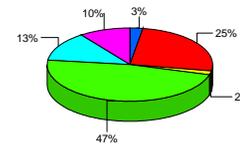
Salary, Wages and Benefits	\$273,850
Materials and Supplies	362,169
Purchased Transportation	663,620
Other Operating Expenses	267,491
<b>Total Operating Expenses</b>	<b>\$1,567,130</b>

Purchased Transportation Reported Separately	\$171,735
Reconciling Cash Expenditures	\$0

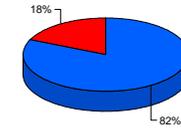
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$18,907	\$119,368	<b>\$138,275</b>
Demand Response	0	0	\$0	\$0	\$92,313	\$13,581	<b>\$105,894</b>
<b>Total</b>	<b>0</b>	<b>6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,220</b>	<b>\$132,949</b>	<b>\$244,169</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



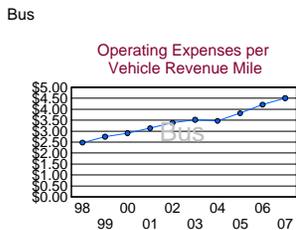
**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,308,929	\$198,700	\$138,275	1,137,988	290,580	356,732	21,307	0.0	10	3.8	6	1.00	67%

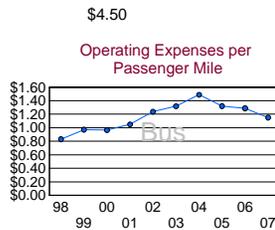
**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

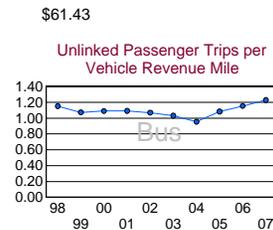


Operating Expense per Vehicle Revenue Hour



**Cost Effectiveness**

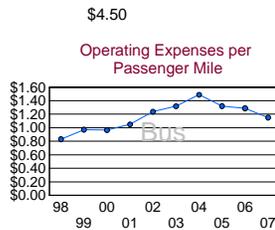
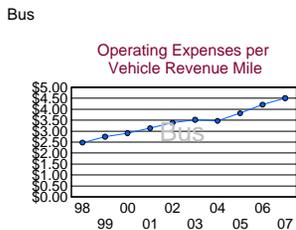
Operating Expense per Passenger Mile



**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour



<sup>1</sup> Excludes data for purchased transportation reported separately