

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	894
Square Miles	2,388,593
Population	16
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	584
Population	1,747,576

Service Consumption

Annual Passenger Miles	356,185,409
Annual Unlinked Trips	76,966,724
Average Weekday Unlinked Trips	251,606
Average Saturday Unlinked Trips	140,382
Average Sunday Unlinked Trips	94,953

Service Supplied

Annual Vehicle Revenue Miles	24,970,234
Annual Vehicle Revenue Hours	2,082,115
Vehicles Operated in Maximum Service	767
Vehicles Available for Maximum Service	913
Base Period Requirement	310

Financial Information

Fare Revenues Earned	\$76,533,951
Sources of Operating Funds Expended	
Fare Revenues (31%)	\$75,381,469
Local Funds (1%)	2,584,780
State Funds (59%)	142,092,802
Federal Assistance (7%)	16,835,912
Other Funds (2%)	4,399,044
Total Operating Funds Expended	\$241,294,007
Sources of Capital Funds Expended	
Local funds (24%)	\$16,427,386
State Funds (12%)	8,224,902
Federal Assistance (64%)	43,065,968
Other Funds (0%)	0
Total Capital Funds Expended	\$67,718,256

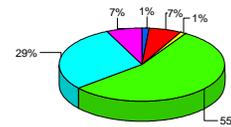
Summary of Operating Expenses

Salary, Wages and Benefits	\$185,457,757
Materials and Supplies	32,388,758
Purchased Transportation	0
Other Operating Expenses	21,283,929
Total Operating Expenses	\$239,130,444
Reconciling Cash Expenditures	\$2,163,563

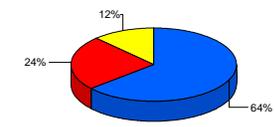
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	740	0	\$19,135,189	\$3,516,458	\$18,994,259	\$6,812,527	\$48,458,433
Commuter Rail	0	0	\$3,923,540	\$0	\$0	\$491,125	\$4,414,665
Light Rail	27	0	\$96,363	\$13,937,524	\$202,450	\$608,821	\$14,845,158
Total	767	0	\$23,155,092	\$17,453,982	\$19,196,709	\$7,912,473	\$67,718,256

Sources of Operating Funds Expended



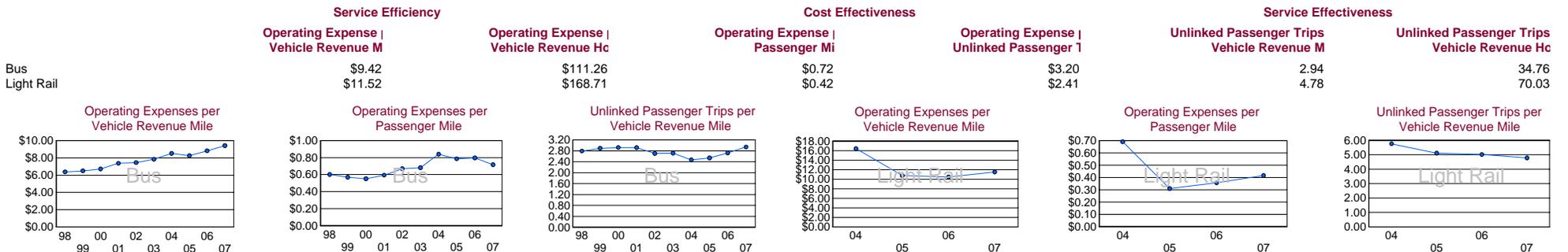
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Tri ¹	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic	Peak t ¹ Base Rati	Percen Spares
Bus	\$217,203,606	\$67,303,563	\$48,458,433	303,491,661	23,066,454	67,865,688	1,952,148	214.8	886	7.2	740	2.38	20%
Light Rail	\$21,926,838	\$8,077,906	\$14,845,158	52,693,748	1,903,780	9,101,036	129,967	24.4	27	2.7	27	1.09	0%

Performance Measures



1 Excludes data for purchased transportation reported separately