

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bay City, MI	
Square Miles	40
Population	74,048
Population Ranking out of 465 UZAs	335
Other UZAs Served	

Service Area Statistics

Square Miles	447
Population	110,000

Service Consumption

Annual Passenger Miles	3,391,762
Annual Unlinked Trips	610,980
Average Weekday Unlinked Trips	2,253
Average Saturday Unlinked Trips	701
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,506,664
Annual Vehicle Revenue Hours	85,101
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	61
Base Period Requirement	16

Financial Information

Fare Revenues Earned	\$669,466
Sources of Operating Funds Expended	

Fare Revenues	(11%)	\$669,466
Local Funds	(31%)	1,956,147
State Funds	(41%)	2,575,061
Federal Assistance	(14%)	899,896
Other Funds	(2%)	111,830
Total Operating Funds Expended		\$6,212,400

Sources of Capital Funds Expended

Local funds	(0%)	\$1,004
State Funds	(25%)	152,940
Federal Assistance	(75%)	456,008
Other Funds	(0%)	0
Total Capital Funds Expended		\$609,952

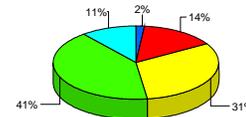
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,421,271
Materials and Supplies	834,929
Purchased Transportation	0
Other Operating Expenses	448,535
Total Operating Expenses	\$6,704,735
Reconciling Cash Expenditures	\$21,800

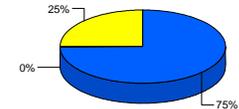
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$310,167	\$0	\$40,313	\$53,173	\$403,653
Demand Response	10	0	\$206,298	\$0	\$0	\$0	\$206,298
Total	47	0	\$516,465	\$0	\$40,313	\$53,173	\$609,951

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,670,418	\$612,639	\$403,653	2,989,045	1,002,961	548,835	57,419	0.0	47	9.2	37	2.31	27%
Demand Response	\$2,034,317	\$56,827	\$206,298	402,717	503,703	62,145	27,682	N/A	14	3.2	10	N/A	40%

Performance Measures

Service Efficiency

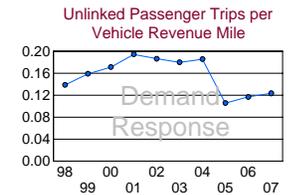
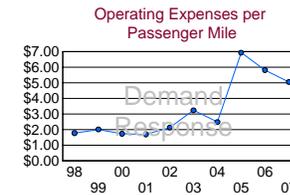
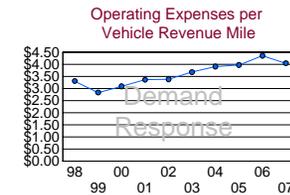
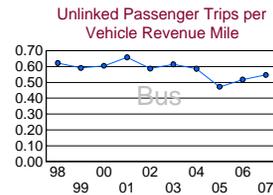
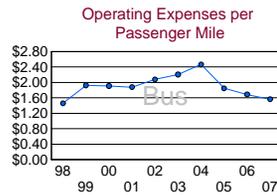
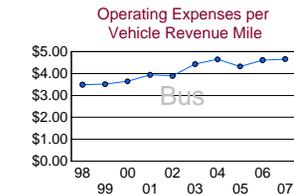
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.66	\$81.34
Demand Response	\$4.04	\$73.49

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.56	\$8.51
Demand Response	\$5.05	\$32.74

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.55	9.56
Demand Response	0.12	2.24



¹ Excludes data for purchased transportation reported separately