

Mass Transportation Authority (MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Flint, MI	
Square Miles	231
Population	365,096
Population Ranking out of 465 UZAs	87
Other UZAs Served	

Service Area Statistics

Square Miles	258
Population	436,141

Service Consumption

Annual Passenger Miles	22,741,281
Annual Unlinked Trips	5,279,063
Average Weekday Unlinked Trips	18,057
Average Saturday Unlinked Trips	9,137
Average Sunday Unlinked Trips	4,101

Service Supplied

Annual Vehicle Revenue Miles	7,060,271
Annual Vehicle Revenue Hours	380,016
Vehicles Operated in Maximum Service	221
Vehicles Available for Maximum Service	301
Base Period Requirement	41

Financial Information

Fare Revenues Earned \$3,420,097

Sources of Operating Funds Expended	
Fare Revenues (14%)	\$3,420,097
Local Funds (36%)	8,882,810
State Funds (34%)	8,311,190
Federal Assistance (14%)	3,481,407
Other Funds (2%)	439,018
Total Operating Funds Expended	\$24,534,522
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (20%)	1,611,610
Federal Assistance (80%)	6,455,522
Other Funds (0%)	0
Total Capital Funds Expended	\$8,067,132

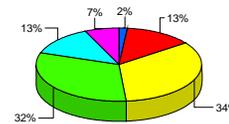
Summary of Operating Expenses

Salary, Wages and Benefits	\$16,321,746
Materials and Supplies	4,710,324
Purchased Transportation	0
Other Operating Expenses	3,253,593
Total Operating Expenses	\$24,285,663
Reconciling Cash Expenditures	\$248,859

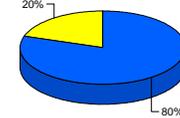
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	81	0	\$2,940,243	\$43,000	\$3,174,001	\$317,066	\$6,474,310
Demand Response	140	0	\$212,974	\$164,893	\$1,182,698	\$32,257	\$1,592,822
Total	221	0	\$3,153,217	\$207,893	\$4,356,699	\$349,323	\$8,067,132

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spare
Bus	\$13,243,072	\$2,428,313	\$6,474,310	15,914,446	2,934,735	4,629,815	161,074	0.0	129	12.6	81	1.61	59%
Demand Response	\$11,042,591	\$991,784	\$1,592,822	6,826,835	4,125,536	649,248	218,942	N/A	172	6.3	140	N/A	23%

Performance Measures



¹ Excludes data for purchased transportation reported separately