

# Interurban Transit Partnership (The Rapid)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Grand Rapids, MI	
Square Miles	257
Population	539,080
Population Ranking out of 465 UZAs	68
Other UZAs Served	

### Service Area Statistics

Square Miles	185
Population	482,740

### Service Consumption

Annual Passenger Miles	34,984,916
Annual Unlinked Trips	8,192,599
Average Weekday Unlinked Trips	29,730
Average Saturday Unlinked Trips	8,975
Average Sunday Unlinked Trips	3,305

### Service Supplied

Annual Vehicle Revenue Miles	6,965,241
Annual Vehicle Revenue Hours	491,382
Vehicles Operated in Maximum Service	251
Vehicles Available for Maximum Service	283
Base Period Requirement	62

## Financial Information

**Fare Revenues Earned** \$4,394,197

### Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$4,389,343
Local Funds	( 45%)	13,755,845
State Funds	( 31%)	9,687,509
Federal Assistance	( 8%)	2,493,436
Other Funds	( 2%)	488,028

**Total Operating Funds Expended** **\$30,814,161**

### Sources of Capital Funds Expended

Local funds	( 4%)	\$451,672
State Funds	( 17%)	1,900,421
Federal Assistance	( 79%)	9,035,301
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$11,387,394**

## Summary of Operating Expenses

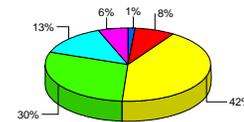
Salary, Wages and Benefits	\$15,820,528
Materials and Supplies	3,746,515
Purchased Transportation	6,719,825
Other Operating Expenses	4,140,977
<b>Total Operating Expenses</b>	<b>\$30,427,845</b>

Reconciling Cash Expenditures \$386,314

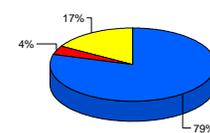
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	110	0	\$5,355,002	\$1,673,766	\$2,178,535	\$1,393,492	<b>\$10,600,795</b>
Demand Response	3	120	\$649,793	\$0	\$0	\$0	<b>\$649,793</b>
Vanpool	17	1	\$136,806	\$0	\$0	\$0	<b>\$136,806</b>
<b>Total</b>	<b>130</b>	<b>121</b>	<b>\$6,141,601</b>	<b>\$1,673,766</b>	<b>\$2,178,535</b>	<b>\$1,393,492</b>	<b>\$11,387,394</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$22,764,153	\$3,668,525	\$10,600,795	28,889,268	4,037,897	7,745,112	298,335	0.0	127	5.6	110	1.50	15%
Demand Response	\$7,422,683	\$625,524	\$649,793	4,282,174	2,488,926	411,259	183,806	N/A	138	2.9	123	N/A	12%
Vanpool	\$241,009	\$100,148	\$136,806	1,813,474	438,418	36,228	9,241	N/A	18	1.0	18	N/A	0%

## Performance Measures

### Service Efficiency

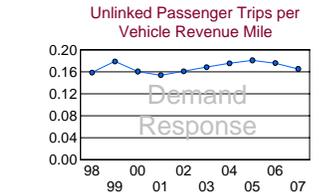
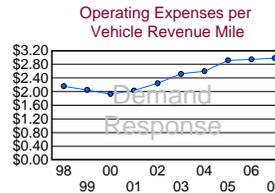
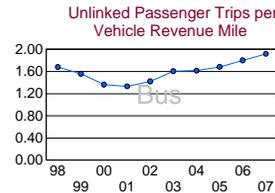
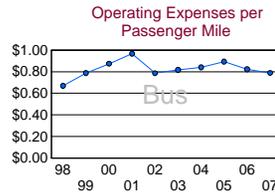
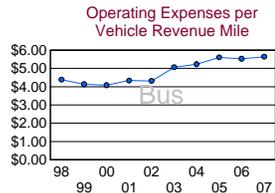
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$5.64	\$76.30
Demand Response	\$2.98	\$40.38
Vanpool	\$0.55	\$26.08

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.79	\$2.94
Demand Response	\$1.73	\$18.05
Vanpool	\$0.13	\$6.65

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.92	25.96
Demand Response	0.17	2.24
Vanpool	0.08	3.92



<sup>1</sup> Excludes data for purchased transportation reported separately