

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MI	
Square Miles	52
Population	88,050
Population Ranking out of 465 UZAs	299
Other UZAs Served	

Service Area Statistics

Square Miles	86
Population	158,000

Service Consumption

Annual Passenger Miles	1,728,060
Annual Unlinked Trips	554,940
Average Weekday Unlinked Trips	1,972
Average Saturday Unlinked Trips	1,015
Average Sunday Unlinked Trips	24

Service Supplied

Annual Vehicle Revenue Miles	864,717
Annual Vehicle Revenue Hours	55,441
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	53
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$528,421
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$528,421
Local Funds (16%)	743,200
State Funds (38%)	1,775,277
Federal Assistance (28%)	1,306,478
Other Funds (7%)	326,438
Total Operating Funds Expended	\$4,679,814
Sources of Capital Funds Expended	
Local funds (2%)	\$3,492
State Funds (18%)	33,696
Federal Assistance (80%)	148,750
Other Funds (0%)	0
Total Capital Funds Expended	\$185,938

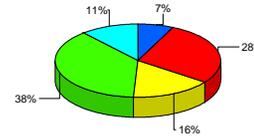
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,520,631
Materials and Supplies	706,027
Purchased Transportation	0
Other Operating Expenses	452,488
Total Operating Expenses	\$4,679,146
Reconciling Cash Expenditures	\$668

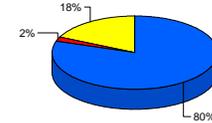
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$17,459	\$0	\$0	\$0	\$17,459
Demand Response	16	0	\$162,780	\$0	\$0	\$5,699	\$168,479
Total	24	0	\$180,239	\$0	\$0	\$5,699	\$185,938

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,778,076	\$349,867	\$17,459	1,441,212	328,154	480,404	23,786	0.0	11	10.0	8	1.00	38%
Demand Response	\$2,901,070	\$178,554	\$168,479	286,848	536,563	74,536	31,655	N/A	42	6.5	16	N/A	163%

Performance Measures

Service Efficiency

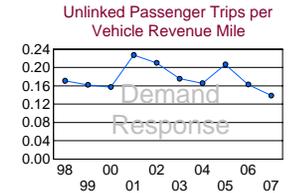
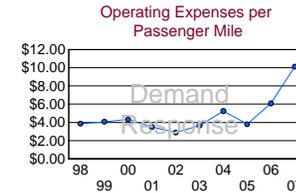
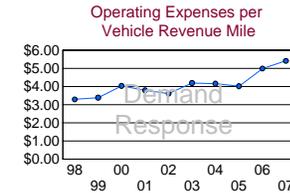
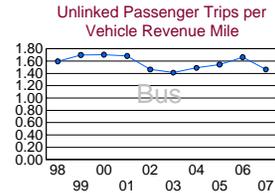
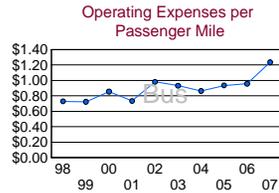
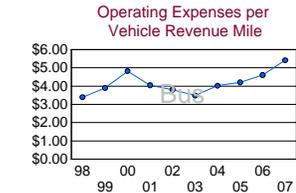
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.42	\$74.75
Demand Response	\$5.41	\$91.65

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.23	\$3.70
Demand Response	\$10.11	\$38.92

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.46	20.20
Demand Response	0.14	2.35



¹ Excludes data for purchased transportation reported separately