

Kalamazoo Metro Transit System (Metro Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kalamazoo, MI	
Square Miles	108
Population	187,961
Population Ranking out of 465 UZAs	164
Other UZAs Served	

Service Area Statistics

Square Miles	69
Population	184,861

Service Consumption

Annual Passenger Miles	9,074,124
Annual Unlinked Trips	3,012,530
Average Weekday Unlinked Trips	10,752
Average Saturday Unlinked Trips	5,213
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,144,579
Annual Vehicle Revenue Hours	177,546
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	75
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$2,140,595

Sources of Operating Funds Expended	
Fare Revenues (18%)	\$2,140,595
Local Funds (23%)	2,690,236
State Funds (35%)	4,063,071
Federal Assistance (20%)	2,295,979
Other Funds (5%)	532,199
Total Operating Funds Expended	\$11,722,080
Sources of Capital Funds Expended	
Local funds (0%)	\$2,630
State Funds (32%)	289,779
Federal Assistance (68%)	608,555
Other Funds (0%)	0
Total Capital Funds Expended	\$900,964

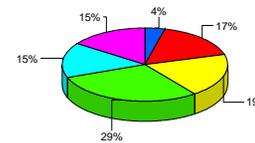
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,207,341
Materials and Supplies	1,664,108
Purchased Transportation	1,916,147
Other Operating Expenses	1,810,757
Total Operating Expenses	\$11,598,353
Reconciling Cash Expenditures	\$0

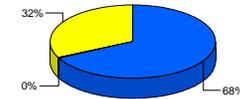
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$0	\$0	\$136,128	\$86,115	\$222,243
Demand Response	1	28	\$623,934	\$0	\$0	\$0	\$623,934
Vanpool	4	0	\$54,786	\$0	\$0	\$0	\$54,786
Total	39	28	\$678,720	\$0	\$136,128	\$86,115	\$900,963

Sources of Operating Funds Expended



Sources of Capital Funds Expended

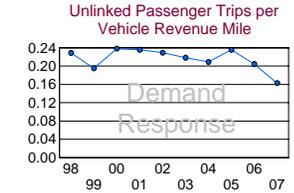
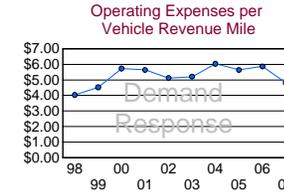
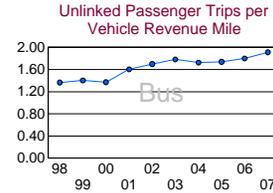
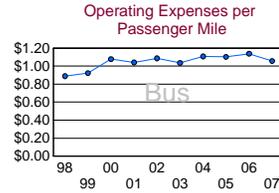
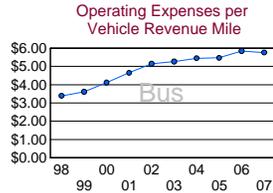


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,750,658	\$1,569,013	\$222,243	8,289,704	1,519,299	2,901,864	115,410	0.0	41	8.2	34	0.91	21%
Demand Response	\$2,867,061	\$571,582	\$623,934	619,633	597,463	97,390	59,514	N/A	30	4.3	29	N/A	3%
Vanpool	\$104,361	\$0	\$54,786	164,787	27,817	13,276	2,622	N/A	4	7.0	4	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.76	\$75.82	\$1.06	\$3.02	1.91	25.14
Demand Response	\$4.80	\$48.17	\$4.63	\$29.44	0.16	1.64
Vanpool	\$3.75	\$39.80	\$0.63	\$7.86	0.48	5.06



¹ Excludes data for purchased transportation reported separately