

# Niles Dial-A-Ride (DART)

623 North Second Street  
Niles, MI 49120

Mayor: Mr. Michael McCauslin  
(269) 683-4700

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115
Other UZAs Served	

### Service Area Statistics

Square Miles	120
Population	237,932

### Service Consumption

Annual Passenger Miles	227,820
Annual Unlinked Trips	75,940
Average Weekday Unlinked Trips	252
Average Saturday Unlinked Trips	149
Average Sunday Unlinked Trips	58

### Service Supplied

Annual Vehicle Revenue Miles	206,207
Annual Vehicle Revenue Hours	16,428
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	9
Base Period Requirement	

## Financial Information

Fare Revenues Earned \$89,053

### Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$89,053
Local Funds	( 43%)	347,802
State Funds	( 33%)	269,143
Federal Assistance	( 11%)	88,000
Other Funds	( 2%)	17,383
<b>Total Operating Funds Expended</b>		<b>\$811,381</b>

### Sources of Capital Funds Expended

Local funds	( 9%)	\$1,516
State Funds	( 7%)	1,150
Federal Assistance	( 84%)	14,276
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$16,942</b>

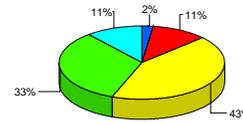
## Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	141,893
Purchased Transportation	564,714
Other Operating Expenses	104,772
<b>Total Operating Expenses</b>	<b>\$811,379</b>
Reconciling Cash Expenditures	\$0

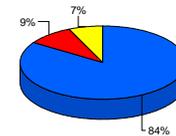
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	8	\$0	\$0	\$0	\$16,942	\$16,942

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$811,379	\$89,053	\$16,942	227,820	206,207	75,940	16,428	N/A	9	4.9	8	N/A	13%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$3.93
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$49.39
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### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$3.56
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$10.68
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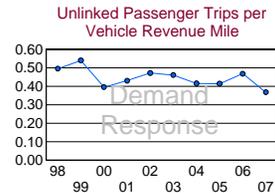
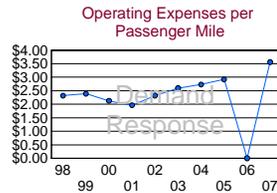
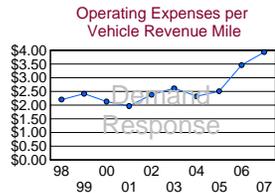
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.37
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	4.62
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<sup>1</sup> Excludes data for purchased transportation reported separately