

City of Anderson Transportation System (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Anderson, IN | |
| Square Miles | 63 |
| Population | 97,038 |
| Population Ranking out of 465 UZAs | 272 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 45 |
| Population | 59,734 |

Service Consumption

| | |
|---------------------------------|---------|
| Annual Passenger Miles | 715,632 |
| Annual Unlinked Trips | 175,036 |
| Average Weekday Unlinked Trips | 648 |
| Average Saturday Unlinked Trips | 240 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 389,814 |
| Annual Vehicle Revenue Hours | 31,032 |
| Vehicles Operated in Maximum Service | 11 |
| Vehicles Available for Maximum Service | 15 |
| Base Period Requirement | 6 |

Financial Information

Fare Revenues Earned \$147,750

| | |
|--|--------------------|
| Sources of Operating Funds Expended | |
| Fare Revenues | (7%) \$147,750 |
| Local Funds | (28%) 557,213 |
| State Funds | (18%) 367,684 |
| Federal Assistance | (46%) 924,885 |
| Other Funds | (1%) 17,654 |
| Total Operating Funds Expended | \$2,015,186 |
| Sources of Capital Funds Expended | |
| Local funds | (0%) \$0 |
| State Funds | (0%) 0 |
| Federal Assistance | (100%) 1,123,958 |
| Other Funds | (0%) 0 |
| Total Capital Funds Expended | \$1,123,958 |

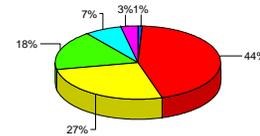
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$1,593,764 |
| Materials and Supplies | 221,385 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 200,037 |
| Total Operating Expenses | \$2,015,186 |
| Reconciling Cash Expenditures | \$0 |

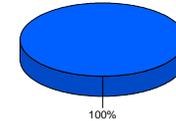
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operate | Purchase Transportation ¹ | Revenue Vehicle | Systems or Guideway | Facilities at Station | Other | Total |
|-----------------|------------------|--------------------------------------|--------------------|---------------------|-----------------------|-----------------|--------------------|
| Bus | 6 | 0 | \$861,369 | \$0 | \$0 | \$31,623 | \$892,992 |
| Demand Response | 5 | 0 | \$230,966 | \$0 | \$0 | \$0 | \$230,966 |
| Total | 11 | 0 | \$1,092,335 | \$0 | \$0 | \$31,623 | \$1,123,958 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

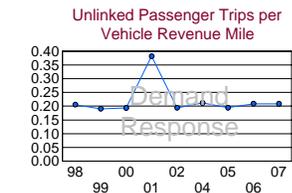
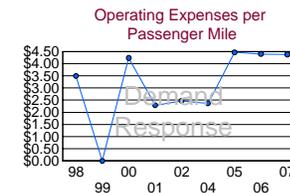
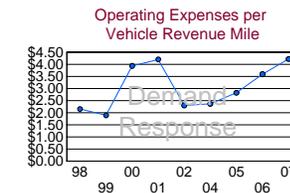
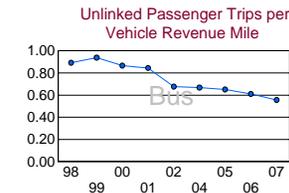
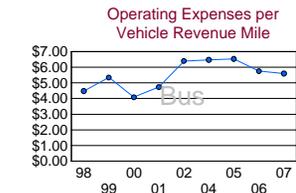


Modal Characteristics

| | Operating Expense ¹ | Fare Revenue ¹ | Uses of Capital Fund | Annual Passenger Mile | Annual Vehicle Revenue Mile | Annual Unlinked Trips | Annual Vehicle Revenue Hour | Fixed Guideway Direction Route Mile | Vehicles Available for Maximum Service | Average Fleet Age in Year | Vehicles Operated Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|--------------------------------|---------------------------|----------------------|-----------------------|-----------------------------|-----------------------|-----------------------------|-------------------------------------|--|---------------------------|-----------------------------------|--------------------|----------------|
| Bus | \$1,511,390 | \$99,209 | \$892,992 | 600,472 | 270,233 | 150,118 | 21,570 | 0.0 | 7 | 5.3 | 6 | 1.00 | 17% |
| Demand Response | \$503,796 | \$48,541 | \$230,966 | 115,160 | 119,581 | 24,918 | 9,462 | N/A | 8 | 3.3 | 5 | N/A | 60% |

Performance Measures

| | Service Efficiency: Operating Expense Vehicle Revenue M | Service Efficiency: Operating Expense Vehicle Revenue Hc | Cost Effectiveness: Operating Expense Passenger Mi | Cost Effectiveness: Operating Expense Unlinked Passenger T | Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M | Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc |
|-----------------|---|--|--|--|---|--|
| Bus | \$5.59 | \$70.07 | \$2.52 | \$10.07 | 0.56 | 6.96 |
| Demand Response | \$4.21 | \$53.24 | \$4.37 | \$20.22 | 0.21 | 2.63 |



¹ Excludes data for purchased transportation reported separately