

East Chicago Transit (ECT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	33,892

Service Consumption

Annual Passenger Miles	211,074
Annual Unlinked Trips	276,305
Average Weekday Unlinked Trips	1,047
Average Saturday Unlinked Trips	357
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	209,702
Annual Vehicle Revenue Hours	9,339
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	8
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (55%)	738,580
State Funds (22%)	291,225
Federal Assistance (24%)	323,635
Other Funds (0%)	1,080
Total Operating Funds Expended	\$1,354,520
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

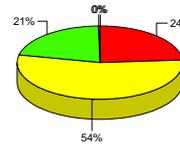
Summary of Operating Expenses

Salary, Wages and Benefits	\$831,070
Materials and Supplies	250,386
Purchased Transportation	0
Other Operating Expenses	273,049
Total Operating Expenses	\$1,354,505
Reconciling Cash Expenditures	\$16

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$0	\$0
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	5	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,159,671	\$0	\$0	190,488	189,116	270,041	7,980	0.0	6	3.9	4	0	50%
Demand Response	\$194,834	\$0	\$0	20,586	20,586	6,264	1,359	N/A	2	4.0	1	N/A	100%

Performance Measures

Service Efficiency

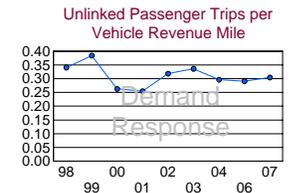
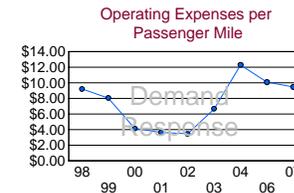
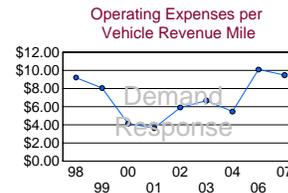
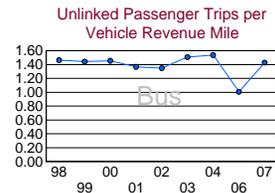
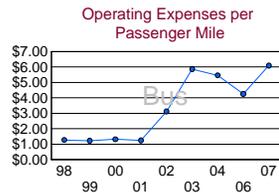
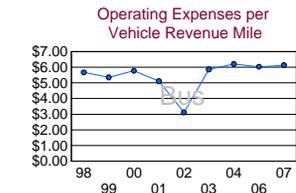
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.13	\$145.32
Demand Response	\$9.46	\$143.37

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$6.09	\$4.29
Demand Response	\$9.46	\$31.10

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.43	33.84
Demand Response	0.30	4.61



¹ Excludes data for purchased transportation reported separately