

Metropolitan Evansville Transit System (METS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Evansville, IN-KY	
Square Miles	106
Population	211,989
Population Ranking out of 465 UZAs	144
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	121,582

Service Consumption

Annual Passenger Miles	2,720,126
Annual Unlinked Trips	1,703,380
Average Weekday Unlinked Trips	5,934
Average Saturday Unlinked Trips	3,772
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,399,238
Annual Vehicle Revenue Hours	117,218
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	47
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,095,527

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$1,095,527
Local Funds	(19%)	1,125,949
State Funds	(23%)	1,392,648
Federal Assistance	(38%)	2,288,336
Other Funds	(1%)	61,728
Total Operating Funds Expended		\$5,964,188
Sources of Capital Funds Expended		
Local funds	(11%)	\$121,320
State Funds	(1%)	15,165
Federal Assistance	(87%)	954,297
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,090,782

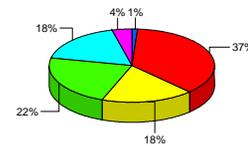
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,597,730
Materials and Supplies	1,121,991
Purchased Transportation	0
Other Operating Expenses	244,467
Total Operating Expenses	\$5,964,188
Reconciling Cash Expenditures	\$0

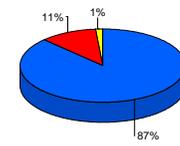
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	23	0	\$471,376	\$6,439	\$387,351	\$0	\$865,166
Demand Response	10	0	\$225,616	\$0	\$0	\$0	\$225,616
Total	33	0	\$696,992	\$6,439	\$387,351	\$0	\$1,090,782

Sources of Operating Funds Expended



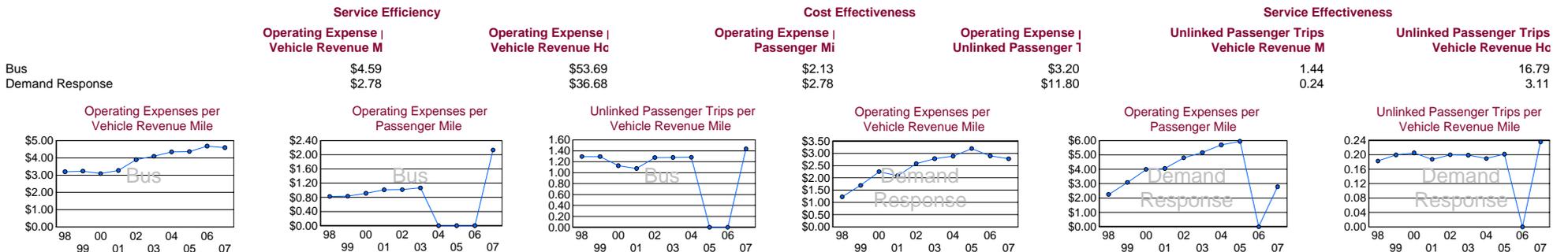
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic	Peak t ¹ Base Rati	Percen Spares
Bus	\$5,254,061	\$979,950	\$865,166	2,464,800	1,143,632	1,643,200	97,860	0.0	33	8.9	23	1.05	43%
Demand Response	\$710,127	\$115,577	\$225,616	255,326	255,606	60,180	19,358	N/A	14	3.3	10	N/A	40%

Performance Measures



¹ Excludes data for purchased transportation reported separately