

Fort Wayne Public Transportation Corporation (Citilink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Wayne, IN	
Square Miles	135
Population	287,759
Population Ranking out of 465 UZAs	112
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	218,133

Service Consumption

Annual Passenger Miles	6,627,518
Annual Unlinked Trips	1,983,424
Average Weekday Unlinked Trips	7,115
Average Saturday Unlinked Trips	3,250
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,853,459
Annual Vehicle Revenue Hours	132,810
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	50
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$1,086,984

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$1,086,984
Local Funds	(49%)	4,904,120
State Funds	(17%)	1,726,215
Federal Assistance	(20%)	2,008,247
Other Funds	(3%)	301,074
Total Operating Funds Expended		\$10,026,640

Sources of Capital Funds Expended

Local funds	(23%)	\$188,973
State Funds	(0%)	0
Federal Assistance	(77%)	626,754
Other Funds	(0%)	0
Total Capital Funds Expended		\$815,727

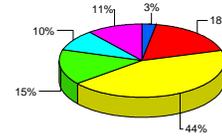
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,874,144
Materials and Supplies	1,809,934
Purchased Transportation	0
Other Operating Expenses	1,335,863
Total Operating Expenses	\$10,019,941
Reconciling Cash Expenditures	\$6,700

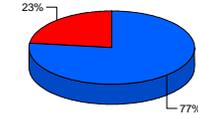
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	31	0	\$111,377	\$11,219	\$609,712	\$83,419	\$815,727
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
Total	41	0	\$111,377	\$11,219	\$609,712	\$83,419	\$815,727

Sources of Operating Funds Expended



Sources of Capital Funds Expended

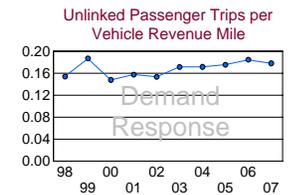
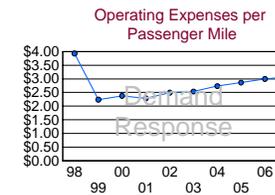
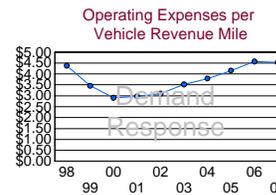
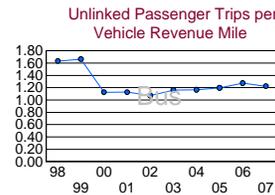
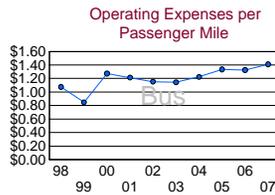
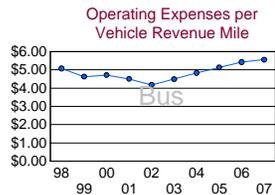


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle Average in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$8,779,255	\$987,758	\$815,727	6,224,463	1,579,481	1,934,680	113,884	0.0	38	7.3	31	1.29	23%
Demand Response	\$1,240,686	\$99,226	\$0	403,055	273,978	48,744	18,926	N/A	12	2.8	10	N/A	20%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Service Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.56	\$77.09	\$1.41	\$4.54	1.22	16.99
Demand Response	\$4.53	\$65.55	\$3.08	\$25.45	0.18	2.58



¹ Excludes data for purchased transportation reported separately