

# Gary Public Transportation Corporation (GPTC)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

### Service Area Statistics

Square Miles	38
Population	102,746

### Service Consumption

Annual Passenger Miles	1,155,680
Annual Unlinked Trips	945,321
Average Weekday Unlinked Trips	3,213
Average Saturday Unlinked Trips	2,359
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	837,354
Annual Vehicle Revenue Hours	62,811
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	27
Base Period Requirement	17

## Financial Information

**Fare Revenues Earned** \$888,896

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 11%)	\$888,896
Local Funds	( 65%)	5,167,296
State Funds	( 12%)	930,271
Federal Assistance	( 10%)	786,033
Other Funds	( 2%)	190,300
<b>Total Operating Funds Expended</b>		<b>\$7,962,796</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	(100%)	\$285,783
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$285,783</b>

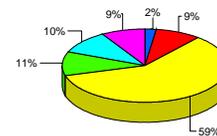
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,841,692
Materials and Supplies	1,138,235
Purchased Transportation	0
Other Operating Expenses	1,866,224
<b>Total Operating Expenses</b>	<b>\$7,846,151</b>
Reconciling Cash Expenditures	\$116,705

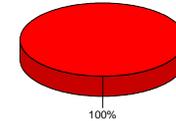
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	17	0	\$62,346	\$0	\$146,282	\$77,154	<b>\$285,782</b>
Demand Response	3	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>20</b>	<b>0</b>	<b>\$62,346</b>	<b>\$0</b>	<b>\$146,282</b>	<b>\$77,154</b>	<b>\$285,782</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

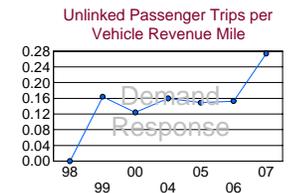
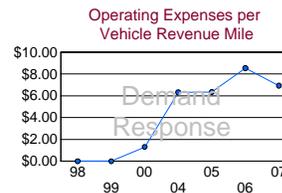
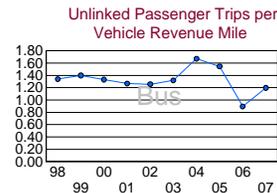
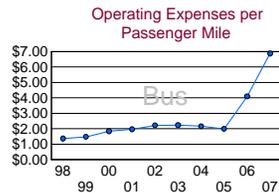
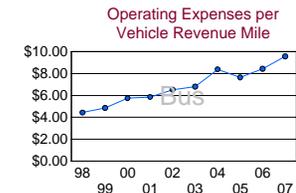


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$7,425,066	\$864,091	\$285,782	1,080,564	776,570	928,657	59,423	0.0	23	6.2	17	1.00	35%
Demand Response	\$421,085	\$24,805	\$0	75,116	60,784	16,664	3,388	N/A	4	6.6	3	N/A	33%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$9.56	\$124.95	\$6.87	\$8.00	1.20	15.63
Demand Response	\$6.93	\$124.29	\$5.61	\$25.27	0.27	4.92



<sup>1</sup> Excludes data for purchased transportation reported separately