

Bloomington-Normal Public Transit System (B-NPTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington-Normal, IL	
Square Miles	37
Population	112,415
Population Ranking out of 465 UZAs	243
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	117,156

Service Consumption

Annual Passenger Miles	5,287,198
Annual Unlinked Trips	1,418,687
Average Weekday Unlinked Trips	5,017
Average Saturday Unlinked Trips	2,672
Average Sunday Unlinked Trips	259

Service Supplied

Annual Vehicle Revenue Miles	1,143,740
Annual Vehicle Revenue Hours	79,568
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	35
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$908,888

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$908,888
Local Funds	(0%)	850
State Funds	(54%)	2,779,777
Federal Assistance	(27%)	1,375,883
Other Funds	(2%)	99,327
Total Operating Funds Expended		\$5,164,725

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

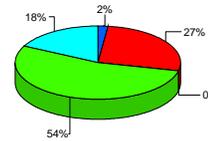
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,932,155
Materials and Supplies	878,293
Purchased Transportation	0
Other Operating Expenses	354,277
Total Operating Expenses	\$5,164,725
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$0	\$0	\$0
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	24	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,640,766	\$875,853	\$0	5,193,683	1,031,877	1,399,293	70,477	0.0	29	6.5	19	1.00	53%
Demand Response	\$523,959	\$33,035	\$0	93,515	111,863	19,394	9,091	N/A	6	3.7	5	N/A	20%

Performance Measures

Service Efficiency

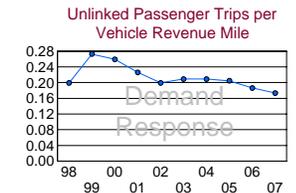
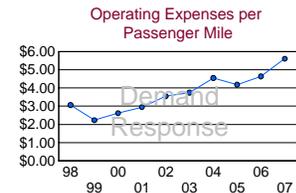
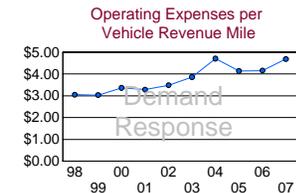
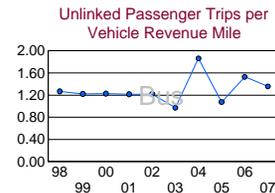
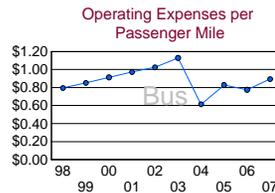
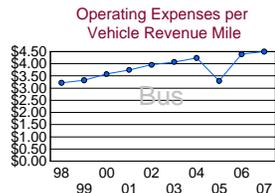
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.50	\$65.85
Demand Response	\$4.68	\$57.63

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$3.32
Demand Response	\$5.60	\$27.02

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.36	19.85
Demand Response	0.17	2.13



¹ Excludes data for purchased transportation reported separately