

# Indianapolis and Marion County Public Transportation (IndyGo)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

|                                    |           |
|------------------------------------|-----------|
| Indianapolis, IN                   |           |
| Square Miles                       | 553       |
| Population                         | 1,218,919 |
| Population Ranking out of 465 UZAs | 34        |
| Other UZAs Served                  |           |

### Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 373     |
| Population   | 791,926 |

### Service Consumption

|                                 |            |
|---------------------------------|------------|
| Annual Passenger Miles          | 47,307,441 |
| Annual Unlinked Trips           | 9,409,066  |
| Average Weekday Unlinked Trips  | 31,583     |
| Average Saturday Unlinked Trips | 17,173     |
| Average Sunday Unlinked Trips   | 9,444      |

### Service Supplied

|  |           |
|--|-----------|
| Annual Vehicle Revenue Miles           | 9,380,723 |
| Annual Vehicle Revenue Hours           | 620,974   |
| Vehicles Operated in Maximum Service   | 204       |
| Vehicles Available for Maximum Service | 241       |
| Base Period Requirement                | 82        |

## Financial Information

**Fare Revenues Earned** \$8,911,670

|  |                     |
|--|---------------------|
| <b>Sources of Operating Funds Expended</b> |                     |
| Fare Revenues                              | ( 18%) \$8,911,670  |
| Local Funds                                | ( 35%) 17,016,339   |
| State Funds                                | ( 20%) 9,628,888    |
| Federal Assistance                         | ( 22%) 10,711,837   |
| Other Funds                                | ( 5%) 2,638,923     |
| <b>Total Operating Funds Expended</b>      | <b>\$48,907,657</b> |
| <b>Sources of Capital Funds Expended</b>   |                     |
| Local funds                                | ( 57%) \$2,586,712  |
| State Funds                                | ( 0%) 0             |
| Federal Assistance                         | ( 43%) 1,983,690    |
| Other Funds                                | ( 0%) 0             |
| <b>Total Capital Funds Expended</b>        | <b>\$4,570,402</b>  |

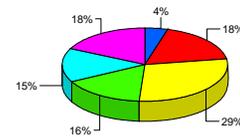
## Summary of Operating Expenses

|                                 |                     |
|---------------------------------|---------------------|
| Salary, Wages and Benefits      | \$29,388,372        |
| Materials and Supplies          | 8,204,083           |
| Purchased Transportation        | 4,584,770           |
| Other Operating Expenses        | 5,520,339           |
| <b>Total Operating Expenses</b> | <b>\$47,697,564</b> |
| Reconciling Cash Expenditures   | \$1,210,093         |

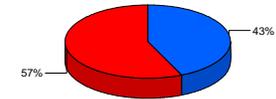
## Vehicles Operated in Maximum Service and Uses of Capital Funds

|                 | Directl Operate | Purchase Transportati <sup>1</sup> | Revenue Vehicle <sup>1</sup> | Systems ar Guidewa <sup>1</sup> | Facilities an Station | Othe            | Tota               |
|-----------------|-----------------|------------------------------------|------------------------------|---------------------------------|-----------------------|-----------------|--------------------|
| Bus             | 123             | 7                                  | \$340,765                    | \$1,563,115                     | \$2,520,437           | \$90,209        | <b>\$4,514,526</b> |
| Demand Response | 32              | 42                                 | \$0                          | \$26,400                        | \$29,476              | \$0             | <b>\$55,876</b>    |
| <b>Total</b>    | <b>155</b>      | <b>49</b>                          | <b>\$340,765</b>             | <b>\$1,589,515</b>              | <b>\$2,549,913</b>    | <b>\$90,209</b> | <b>\$4,570,402</b> |

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

|                 | Operatin Expense <sup>1</sup> | Fare <sup>1</sup> Revenue <sup>1</sup> | Uses o Capita Fund: | Annu: Passenge Mile | Annual Vehic Revenue Mile | Annu: Unlinked Tri <sup>1</sup> | Annual Vehic Revenue Hou: | Fixed Guidew Direction Route Mil: | Vehicles Availab for Maximu Service | Average Fle <sup>1</sup> Age in Year | Vehicles Operated Maximum Servic | Peak t <sup>1</sup> Base Rati | Percen Spares |
|-----------------|-------------------------------|--|---------------------|---------------------|---------------------------|---------------------------------|---------------------------|-----------------------------------|-------------------------------------|--------------------------------------|----------------------------------|-------------------------------|---------------|
| Bus             | \$37,078,362                  | \$8,464,844                            | \$4,514,526         | 44,059,896          | 6,132,767                 | 9,105,201                       | 437,853                   | 0.0                               | 159                                 | 6.7                                  | 130                              | 1.59                          | 22%           |
| Demand Response | \$10,619,202                  | \$446,826                              | \$55,876            | 3,247,545           | 3,247,956                 | 303,865                         | 183,121                   | N/A                               | 82                                  | 2.2                                  | 74                               | N/A                           | 11%           |

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately