

# Greater Lafayette Public Transportation Corporation (CityBus)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, IN	
Square Miles	55
Population	125,738
Population Ranking out of 465 UZAs	216
Other UZAs Served	

### Service Area Statistics

Square Miles	32
Population	108,500

### Service Consumption

Annual Passenger Miles	15,251,717
Annual Unlinked Trips	4,664,881
Average Weekday Unlinked Trips	17,404
Average Saturday Unlinked Trips	3,569
Average Sunday Unlinked Trips	883

### Service Supplied

Annual Vehicle Revenue Miles	1,471,327
Annual Vehicle Revenue Hours	130,542
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	68
Base Period Requirement	31

## Financial Information

**Fare Revenues Earned** \$1,956,500

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (25%)	\$1,956,500
Local Funds (12%)	936,550
State Funds (39%)	3,054,605
Federal Assistance (17%)	1,334,666
Other Funds (7%)	555,353
<b>Total Operating Funds Expended</b>	<b>\$7,837,674</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (13%)	\$389,251
State Funds (7%)	210,000
Federal Assistance (80%)	2,437,003
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$3,036,254</b>

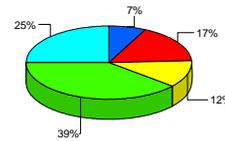
## Summary of Operating Expenses

Salary, Wages and Benefits	\$5,800,733
Materials and Supplies	1,234,280
Purchased Transportation	0
Other Operating Expenses	787,394
<b>Total Operating Expenses</b>	<b>\$7,822,407</b>
Reconciling Cash Expenditures	\$15,228

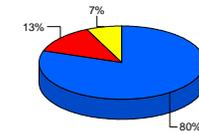
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	\$2,740,438	\$86,510	\$27,898	\$181,408	\$3,036,254
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>59</b>	<b>0</b>	<b>\$2,740,438</b>	<b>\$86,510</b>	<b>\$27,898</b>	<b>\$181,408</b>	<b>\$3,036,254</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,411,117	\$1,909,431	\$3,036,254	15,186,690	1,405,191	4,646,717	124,667	0.0	62	10.7	54	1.74	15%
Demand Response	\$411,290	\$47,069	\$0	65,027	66,136	18,164	5,875	N/A	6	3.5	5	N/A	20%

## Performance Measures

### Service Efficiency

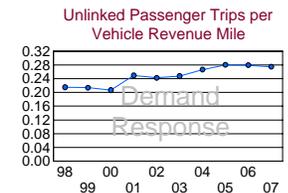
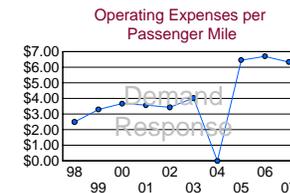
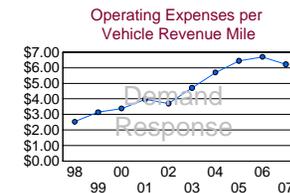
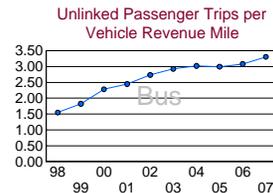
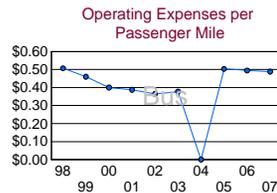
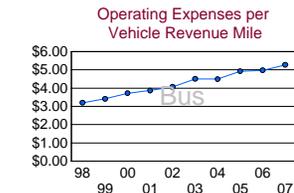
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.27	\$59.45
Demand Response	\$6.22	\$70.01

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.49	\$1.59
Demand Response	\$6.32	\$22.64

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.31	37.27
Demand Response	0.27	3.09



<sup>1</sup> Excludes data for purchased transportation reported separately