

South Bend Public Transportation Corporation (Transpo)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI	
Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	154,346

Service Consumption

Annual Passenger Miles	12,622,687
Annual Unlinked Trips	3,515,050
Average Weekday Unlinked Trips	12,075
Average Saturday Unlinked Trips	8,470
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,960,586
Annual Vehicle Revenue Hours	140,572
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	65
Base Period Requirement	37

Financial Information

Fare Revenues Earned \$1,347,746

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$1,347,746
Local Funds	(44%)	4,127,483
State Funds	(23%)	2,201,749
Federal Assistance	(14%)	1,284,838
Other Funds	(5%)	457,313
Total Operating Funds Expended		\$9,419,129
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,051,813
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,051,813

Summary of Operating Expenses

Salary, Wages and Benefits	\$6,367,357
Materials and Supplies	1,495,069
Purchased Transportation	0
Other Operating Expenses	1,556,704
Total Operating Expenses	\$9,419,130
Reconciling Cash Expenditures	\$0

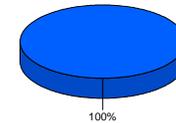
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	49	0	\$86,174	\$108,876	\$723,705	\$133,058	\$1,051,813
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	57	0	\$86,174	\$108,876	\$723,705	\$133,058	\$1,051,813

Sources of Operating Funds Expended



Sources of Capital Funds Expended

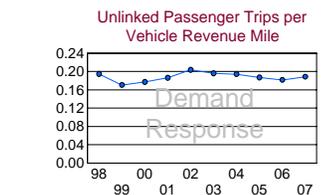
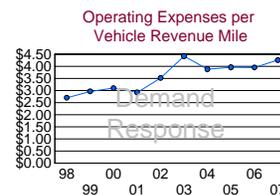
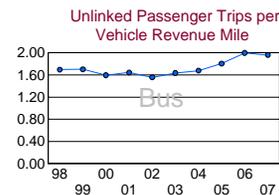
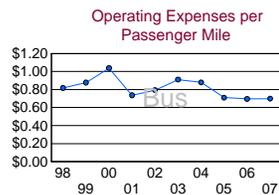
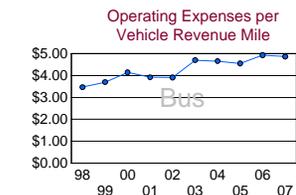


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annu: Unlinked Trij	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$8,640,849	\$1,297,009	\$1,051,813	12,372,176	1,777,534	3,480,510	126,687	0.0	56	4.5	49	1.22	14%
Demand Response	\$778,281	\$50,737	\$0	250,511	183,052	34,540	13,885	N/A	9	1.6	8	N/A	13%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$4.86	\$68.21	1.96
Demand Response	\$4.25	\$56.05	0.19



¹ Excludes data for purchased transportation reported separately