

Terre Haute Transit Utility (THTU)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Terre Haute, IN	
Square Miles	43
Population	79,376
Population Ranking out of 465 UZAs	319
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	59,614

Service Consumption

Annual Passenger Miles	473,518
Annual Unlinked Trips	228,601
Average Weekday Unlinked Trips	883
Average Saturday Unlinked Trips	134
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	385,672
Annual Vehicle Revenue Hours	37,636
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	10,915
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$154,428

Sources of Operating Funds Expended	
Fare Revenues	(9%) \$154,428
Local Funds	(34%) 565,406
State Funds	(12%) 205,012
Federal Assistance	(45%) 742,518
Other Funds	(0%) 0
Total Operating Funds Expended	\$1,667,364
Sources of Capital Funds Expended	
Local funds	(17%) \$14,182
State Funds	(0%) 0
Federal Assistance	(68%) 56,727
Other Funds	(14%) 12,000
Total Capital Funds Expended	\$82,909

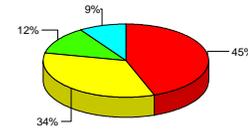
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,332,597
Materials and Supplies	201,608
Purchased Transportation	0
Other Operating Expenses	133,159
Total Operating Expenses	\$1,667,364
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	11	0	\$54,513	\$0	\$10,038	\$18,358	\$82,909
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	13	0	\$54,513	\$0	\$10,038	\$18,358	\$82,909

Sources of Operating Funds Expended



Sources of Capital Funds Expended

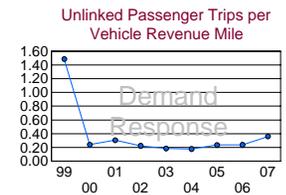
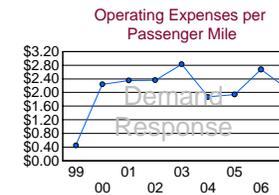
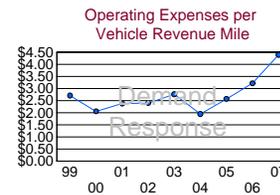
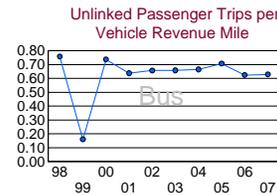
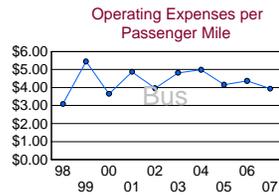
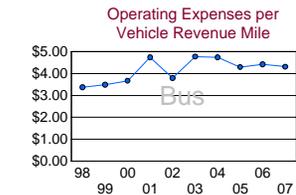


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic	Peak t ¹ Base Rati	Percen Spares
Bus	\$1,441,024	\$100,378	\$82,909	365,859	334,098	210,154	30,927	0.0	10,912	5.0	11	1.00	100%
Demand Response	\$226,340	\$54,050	\$0	107,659	51,574	18,447	6,709	N/A	3	8.0	2	N/A	50%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$4.31	\$3.94	0.63
Demand Response	\$4.39	\$2.10	0.36



¹ Excludes data for purchased transportation reported separately