

Muncie Indiana Transit System (MITS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Muncie, IN | |
| Square Miles | 43 |
| Population | 90,673 |
| Population Ranking out of 465 UZAs | 290 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 18 |
| Population | 67,430 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 5,833,264 |
| Annual Unlinked Trips | 2,093,244 |
| Average Weekday Unlinked Trips | 7,680 |
| Average Saturday Unlinked Trips | 2,594 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,205,650 |
| Annual Vehicle Revenue Hours | 91,197 |
| Vehicles Operated in Maximum Service | 36 |
| Vehicles Available for Maximum Service | 48 |
| Base Period Requirement | 19 |

Financial Information

Fare Revenues Earned \$238,024

| | | |
|--|--------|--------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (4%) | \$238,024 |
| Local Funds | (54%) | 3,375,975 |
| State Funds | (22%) | 1,388,890 |
| Federal Assistance | (19%) | 1,161,316 |
| Other Funds | (2%) | 100,684 |
| Total Operating Funds Expended | | \$6,264,889 |
| Sources of Capital Funds Expended | | |
| Local funds | (0%) | \$0 |
| State Funds | (0%) | 0 |
| Federal Assistance | (100%) | 1,315,824 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$1,315,824 |

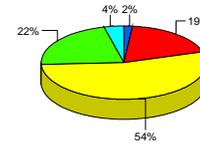
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$4,150,748 |
| Materials and Supplies | 974,056 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 1,005,693 |
| Total Operating Expenses | \$6,130,497 |
| Reconciling Cash Expenditures | \$134,391 |

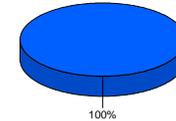
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|-----------------|--------------------|
| Bus | 27 | 0 | \$1,194,516 | \$109,167 | \$0 | \$12,141 | \$1,315,824 |
| Demand Response | 9 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 36 | 0 | \$1,194,516 | \$109,167 | \$0 | \$12,141 | \$1,315,824 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$4,550,797 | \$55,229 | \$1,315,824 | 5,567,639 | 890,477 | 2,008,922 | 63,625 | 0.0 | 34 | 5.9 | 27 | 1.42 | 26% |
| Demand Response | \$1,579,700 | \$182,795 | \$0 | 265,625 | 315,173 | 84,322 | 27,572 | N/A | 14 | 5.9 | 9 | N/A | 56% |

Performance Measures

Service Efficiency

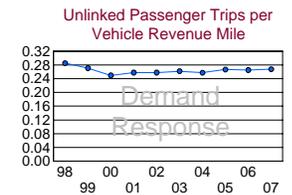
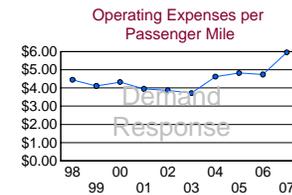
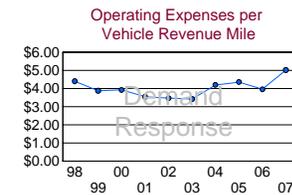
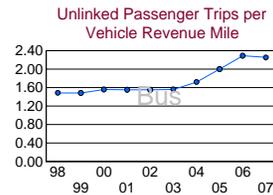
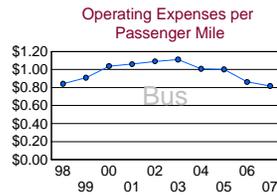
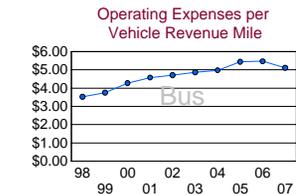
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$5.11 | \$71.53 |
| Demand Response | \$5.01 | \$57.29 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus | \$0.82 | \$2.27 |
| Demand Response | \$5.95 | \$18.73 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | 2.26 | 31.57 |
| Demand Response | 0.27 | 3.06 |



¹ Excludes data for purchased transportation reported separately