

Greater Peoria Mass Transit District (CityLink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Peoria, IL	
Square Miles	123
Population	247,172
Population Ranking out of 465 UZAs	129
Other UZAs Served	

Service Area Statistics

Square Miles	105
Population	207,795

Service Consumption

Annual Passenger Miles	12,662,440
Annual Unlinked Trips	2,265,715
Average Weekday Unlinked Trips	7,807
Average Saturday Unlinked Trips	5,452
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,467,018
Annual Vehicle Revenue Hours	182,273
Vehicles Operated in Maximum Service	71
Vehicles Available for Maximum Service	79
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,892,051

Sources of Operating Funds Expended	
Fare Revenues (13%)	\$1,892,071
Local Funds (17%)	2,485,335
State Funds (58%)	8,427,642
Federal Assistance (9%)	1,300,000
Other Funds (3%)	493,620
Total Operating Funds Expended	\$14,598,668

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

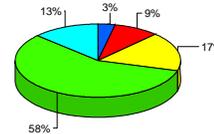
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,347,818
Materials and Supplies	2,247,251
Purchased Transportation	1,743,317
Other Operating Expenses	1,048,449
Total Operating Expenses	\$14,386,835
Reconciling Cash Expenditures	\$211,813

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	24	\$0	\$0	\$0	\$0	\$0
Total	47	24	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,380,735	\$1,662,176	\$0	11,413,005	1,822,741	2,146,689	131,173	0.0	52	10.7	47	1.88	11%
Demand Response	\$2,006,100	\$229,875	\$0	1,249,435	644,277	119,026	51,100	N/A	27	6.7	24	N/A	13%

Performance Measures

Service Efficiency

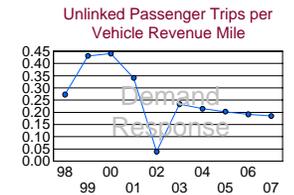
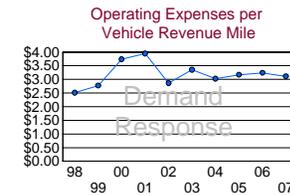
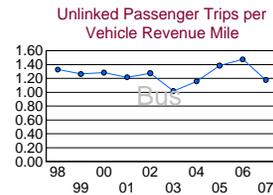
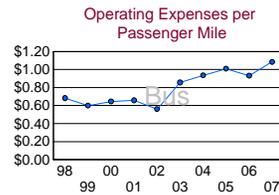
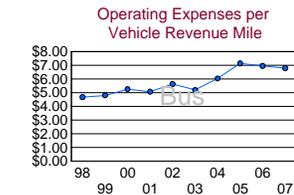
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.79	\$94.38
Demand Response	\$3.11	\$39.26

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.08	\$5.77
Demand Response	\$1.61	\$16.85

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.18	16.37
Demand Response	0.18	2.33



¹ Excludes data for purchased transportation reported separately