

Rock Island County Metropolitan Mass Transit District (MetroLink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	119,657

Service Consumption

Annual Passenger Miles	8,037,388
Annual Unlinked Trips	2,396,216
Average Weekday Unlinked Trips	9,044
Average Saturday Unlinked Trips	2,068
Average Sunday Unlinked Trips	1,656

Service Supplied

Annual Vehicle Revenue Miles	2,326,310
Annual Vehicle Revenue Hours	157,506
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	86
Base Period Requirement	54

Financial Information

Fare Revenues Earned \$971,563

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$971,563
Local Funds	(23%)	2,676,865
State Funds	(57%)	6,609,702
Federal Assistance	(9%)	1,014,320
Other Funds	(3%)	309,698

Total Operating Funds Expended **\$11,582,148**

Sources of Capital Funds Expended

Local funds	(25%)	\$296,581
State Funds	(1%)	12,000
Federal Assistance	(74%)	895,054
Other Funds	(0%)	0

Total Capital Funds Expended **\$1,203,635**

Summary of Operating Expenses

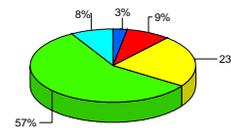
Salary, Wages and Benefits	\$6,954,180
Materials and Supplies	1,738,644
Purchased Transportation	265,798
Other Operating Expenses	2,360,192
Total Operating Expenses	\$11,318,814

Reconciling Cash Expenditures \$263,334

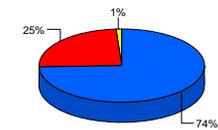
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	64	0	\$622,540	\$108,598	\$472,497	\$0	\$1,203,635
Demand Response	5	4	\$0	\$0	\$0	\$0	\$0
Total	69	4	\$622,540	\$108,598	\$472,497	\$0	\$1,203,635

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$10,938,351	\$827,553	\$1,203,635	7,926,745	2,218,306	2,379,835	149,345	0.0	75	8.8	64	1.19	17%
Demand Response	\$380,463	\$144,010	\$0	110,643	108,004	16,381	8,161	N/A	11	8.5	9	N/A	22%

Performance Measures



¹ Excludes data for purchased transportation reported separately