

Rockford Mass Transit District (RMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rockford, IL	
Square Miles	139
Population	270,414
Population Ranking out of 465 UZAs	121
Other UZAs Served	

Service Area Statistics

Square Miles	116
Population	216,338

Service Consumption

Annual Passenger Miles	5,815,023
Annual Unlinked Trips	1,596,504
Average Weekday Unlinked Trips	5,618
Average Saturday Unlinked Trips	2,490
Average Sunday Unlinked Trips	734

Service Supplied

Annual Vehicle Revenue Miles	1,675,161
Annual Vehicle Revenue Hours	121,862
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	75
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,075,471

Sources of Operating Funds Expended	
Fare Revenues (11%)	\$1,075,471
Local Funds (19%)	1,869,387
State Funds (55%)	5,419,546
Federal Assistance (14%)	1,332,315
Other Funds (2%)	171,345
Total Operating Funds Expended	\$9,868,064
Sources of Capital Funds Expended	
Local funds (3%)	\$174,681
State Funds (15%)	1,042,107
Federal Assistance (82%)	5,727,043
Other Funds (0%)	0
Total Capital Funds Expended	\$6,943,831

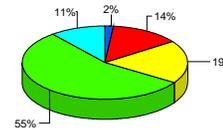
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,407,218
Materials and Supplies	1,186,149
Purchased Transportation	189,950
Other Operating Expenses	1,077,696
Total Operating Expenses	\$9,861,013
Reconciling Cash Expenditures	\$7,054

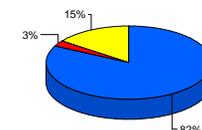
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$6,439,001	\$7,936	\$2,290	\$25,161	\$6,474,388
Demand Response	14	5	\$428,044	\$0	\$41,400	\$0	\$469,444
Total	41	5	\$6,867,045	\$7,936	\$43,690	\$25,161	\$6,943,832

Sources of Operating Funds Expended



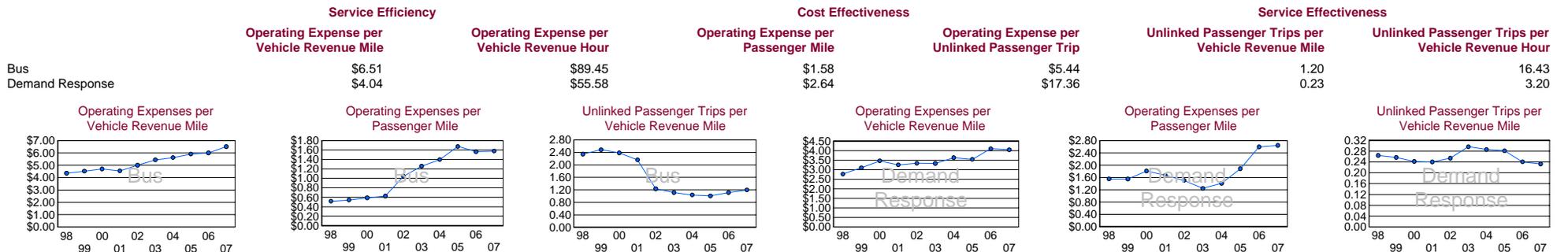
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,154,509	\$903,949	\$6,474,388	5,168,756	1,252,891	1,498,190	91,159	0.0	39	4.0	27	1.17	44%
Demand Response	\$1,706,504	\$171,522	\$469,444	646,267	422,270	98,314	30,703	N/A	36	7.5	19	N/A	89%

Performance Measures



¹ Excludes data for purchased transportation reported separately