

# Springfield Mass Transit District (SMTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Springfield, IL	
Square Miles	87
Population	153,516
Population Ranking out of 465 UZAs	192
Other UZAs Served	

### Service Area Statistics

Square Miles	65
Population	132,100

### Service Consumption

Annual Passenger Miles	3,821,746
Annual Unlinked Trips	1,323,606
Average Weekday Unlinked Trips	4,726
Average Saturday Unlinked Trips	2,324
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,457,216
Annual Vehicle Revenue Hours	118,585
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	72
Base Period Requirement	32

## Financial Information

**Fare Revenues Earned** \$811,124

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 9%)	\$796,473
Local Funds	( 24%)	2,064,377
State Funds	( 55%)	4,711,722
Federal Assistance	( 8%)	675,800
Other Funds	( 4%)	347,651
<b>Total Operating Funds Expended</b>		<b>\$8,596,023</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 14%)	89,783
Federal Assistance	( 84%)	533,703
Other Funds	( 2%)	14,651
<b>Total Capital Funds Expended</b>		<b>\$638,137</b>

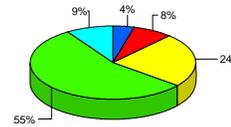
## Summary of Operating Expenses

Salary, Wages and Benefits	\$6,033,811
Materials and Supplies	1,539,492
Purchased Transportation	0
Other Operating Expenses	1,013,389
<b>Total Operating Expenses</b>	<b>\$8,586,692</b>
Reconciling Cash Expenditures	\$9,331

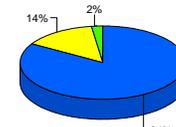
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$0	\$138,385	\$448,914	\$0	<b>\$587,299</b>
Demand Response	16	0	\$0	\$50,838	\$0	\$0	<b>\$50,838</b>
<b>Total</b>	<b>66</b>	<b>0</b>	<b>\$0</b>	<b>\$189,223</b>	<b>\$448,914</b>	<b>\$0</b>	<b>\$638,137</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,638,151	\$715,683	\$587,299	3,580,837	1,179,242	1,275,251	96,379	0.0	53	12.9	50	1.22	6%
Demand Response	\$948,541	\$95,441	\$50,838	240,909	277,974	48,355	22,206	N/A	19	6.1	16	N/A	19%

## Performance Measures

### Service Efficiency

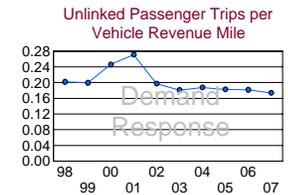
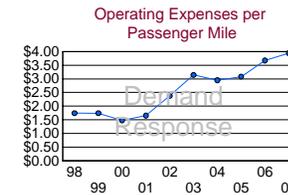
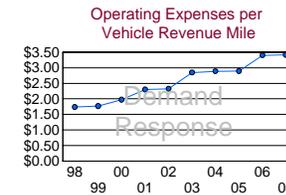
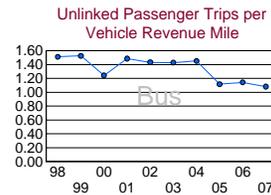
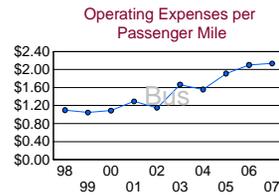
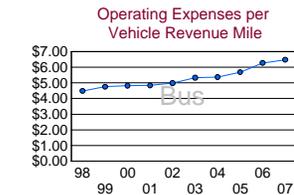
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.48	\$79.25
Demand Response	\$3.41	\$42.72

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.13	\$5.99
Demand Response	\$3.94	\$19.62

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.08	13.23
Demand Response	0.17	2.18



<sup>1</sup> Excludes data for purchased transportation reported separately