

Champaign-Urbana Mass Transit District (C-U MTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Champaign, IL	
Square Miles	41
Population	123,938
Population Ranking out of 465 UZAs	219
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	123,484

Service Consumption

Annual Passenger Miles	23,607,537
Annual Unlinked Trips	9,279,826
Average Weekday Unlinked Trips	33,709
Average Saturday Unlinked Trips	9,050
Average Sunday Unlinked Trips	4,666

Service Supplied

Annual Vehicle Revenue Miles	2,886,520
Annual Vehicle Revenue Hours	250,062
Vehicles Operated in Maximum Service	95
Vehicles Available for Maximum Service	119
Base Period Requirement	56

Financial Information

Fare Revenues Earned \$4,620,534

Sources of Operating Funds Expended		
Fare Revenues	(1%)	\$241,167
Local Funds	(24%)	5,324,288
State Funds	(53%)	11,610,464
Federal Assistance	(15%)	3,233,052
Other Funds	(7%)	1,512,117
Total Operating Funds Expended		\$21,921,088
Sources of Capital Funds Expended		
Local funds	(86%)	\$1,890,672
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(14%)	320,292
Total Capital Funds Expended		\$2,210,964

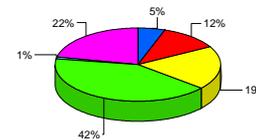
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,917,094
Materials and Supplies	3,253,312
Purchased Transportation	376,868
Other Operating Expenses	2,602,995
Total Operating Expenses	\$21,150,269
Reconciling Cash Expenditures	\$770,819

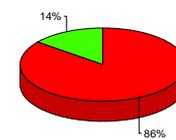
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	78	0	\$0	\$58,764	\$1,961,389	\$190,811	\$2,210,964
Demand Response	7	10	\$0	\$0	\$0	\$0	\$0
Total	85	10	\$0	\$58,764	\$1,961,389	\$190,811	\$2,210,964

Sources of Operating Funds Expended



Sources of Capital Funds Expended



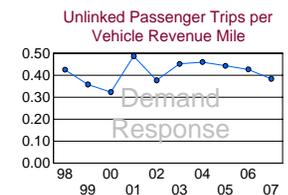
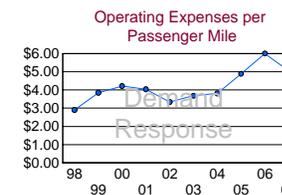
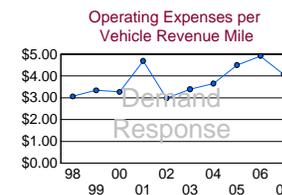
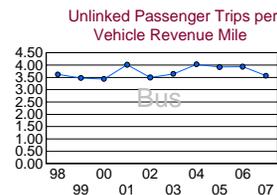
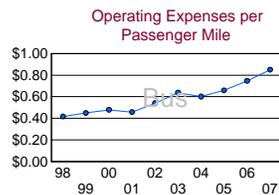
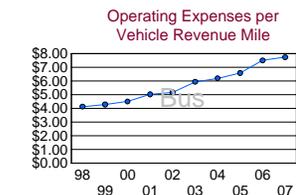
Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$19,850,231	\$4,375,727	\$2,210,964	23,350,427	2,566,626	9,157,011	214,214	0.0	95	8.8	78	1.39	22%
Demand Response	\$1,300,038	\$244,807	\$0	257,110	319,894	122,815	35,848	N/A	24	6.4	17	N/A	41%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$7.73	\$92.67	\$0.85
Demand Response	\$4.06	\$36.27	\$5.06

	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	3.57
Demand Response	0.38



¹ Excludes data for purchased transportation reported separately