

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	327
Population	3,763,791

Service Consumption

Annual Passenger Miles	1,878,177,033
Annual Unlinked Trips	499,544,307
Average Weekday Unlinked Trips	1,606,359
Average Saturday Unlinked Trips	976,563
Average Sunday Unlinked Trips	674,850

Service Supplied

Annual Vehicle Revenue Miles	135,243,493
Annual Vehicle Revenue Hours	10,610,103
Vehicles Operated in Maximum Service	2,848
Vehicles Available for Maximum Service	3,412
Base Period Requirement	1,128

Financial Information

Fare Revenues Earned	\$459,670,179
Sources of Operating Funds Expended	
Fare Revenues (41%)	\$459,670,179
Local Funds (27%)	307,176,469
State Funds (18%)	195,642,681
Federal Assistance (10%)	110,840,535
Other Funds (4%)	44,175,591
Total Operating Funds Expended	\$1,117,505,455
Sources of Capital Funds Expended	
Local funds (61%)	\$392,524,617
State Funds (36%)	16,060,586
Federal Assistance (3%)	232,855,692
Other Funds (0%)	0
Total Capital Funds Expended	\$641,440,895

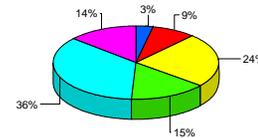
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,131,641,346
Materials and Supplies	155,359,197
Purchased Transportation	0
Other Operating Expenses	121,238,406
Total Operating Expenses	\$1,408,238,949
Reconciling Cash Expenditures	\$(290,733,491)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ²	Facilities an Station	Othe	Total
Bus	1,846	0	\$115,770,508	\$8,041,670	\$13,549,042	\$39,037,311	\$176,398,531
Heavy Rail	1,002	0	\$51,582,139	\$154,768,133	\$222,059,727	\$36,632,365	\$465,042,364
Total	2,848	0	\$167,352,647	\$162,809,803	\$235,608,769	\$75,669,676	\$641,440,895

Sources of Operating Funds Expended



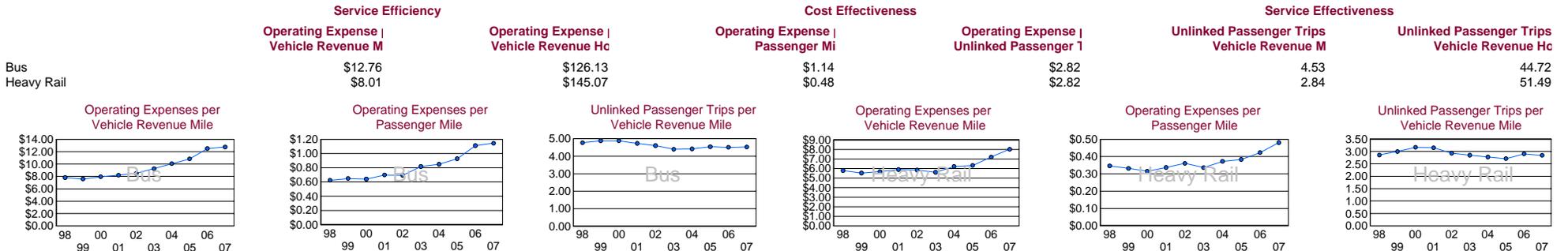
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trip	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rate	Percen Spares
Bus	\$872,189,939	\$261,649,776	\$176,398,531	762,277,885	68,329,658	309,271,311	6,914,999	3.7	2,222	7.4	1,846	1.71	20%
Heavy Rail	\$536,049,010	\$198,020,403	\$465,042,364	1,115,899,148	66,913,835	190,272,996	3,695,104	207.8	1,190	23.7	1,002	1.86	19%

Performance Measures



¹ Excludes data for purchased transportation reported separately