

Sheboygan Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sheboygan, WI	
Square Miles	26
Population	68,600
Population Ranking out of 465 UZAs	354
Other UZAs Served	

Service Area Statistics

Square Miles	23
Population	59,490

Service Consumption

Annual Passenger Miles	2,204,671
Annual Unlinked Trips	601,849
Average Weekday Unlinked Trips	2,233
Average Saturday Unlinked Trips	636
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	895,952
Annual Vehicle Revenue Hours	67,701
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	36
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$609,257

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$609,257
Local Funds	(13%)	522,670
State Funds	(32%)	1,297,491
Federal Assistance	(36%)	1,456,708
Other Funds	(5%)	189,506
Total Operating Funds Expended		\$4,075,632

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

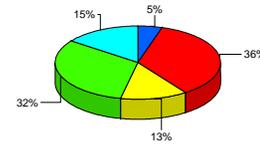
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,075,741
Materials and Supplies	617,888
Purchased Transportation	0
Other Operating Expenses	382,003
Total Operating Expenses	\$4,075,632
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$0	\$0	\$0
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	27	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,440,702	\$504,687	\$0	1,827,164	658,493	532,835	49,170	0.0	25	9.1	19	2.11	32%
Demand Response	\$634,930	\$104,570	\$0	377,507	237,459	69,014	18,531	N/A	11	2.3	8	N/A	38%

Performance Measures

Service Efficiency

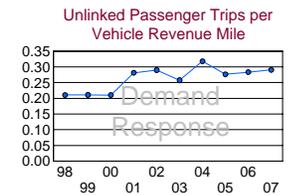
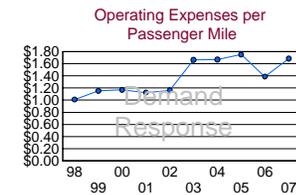
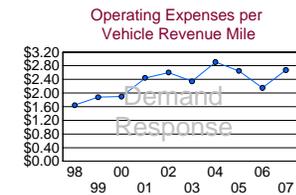
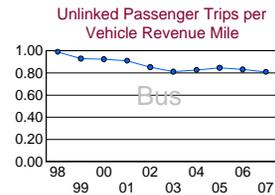
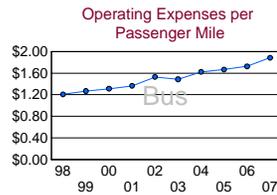
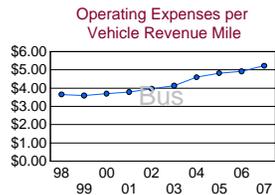
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.23	\$69.98
Demand Response	\$2.67	\$34.26

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.88	\$6.46
Demand Response	\$1.68	\$9.20

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.81	10.84
Demand Response	0.29	3.72



¹ Excludes data for purchased transportation reported separately